

Cooperative Reimbursable Projects**FY2004 Request: \$18,500,000****Reference No: 31375****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John Mackinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Reimbursable work is done in conjunction with a state contract or for specialized services provided to federal agencies and entities other than state agencies. These funds may also be used to accept donations of funding for match for projects. The Anchorage and Fairbanks airports may also enter cooperative agreements with lease holders for improvements in conjunction with terminal or airfield construction. Federal Reimbursable authority may also be used for projects approved for the Denali Transportation System.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$6,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$14,000,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$18,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$86,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Examples are site drilling for soils content where the Forest Service is constructing a road or for paving a road inside a park while the state is paving a road in the area. The largest use is to incorporate utility upgrades with construction. FY2003 - \$13,500,000; FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.