

AHFC Housing and Urban Development Capital Fund Program

FY2004 Request: \$500,000
Reference No: 6342

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Housing/Social Services
Location: Statewide **Contact:** Les Campbell
House District: Statewide (HD 1-40) **Contact Phone:** (907)330-8356
Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

Federal (HUD) grant that provides public housing authorities with funds each year for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$500,000	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$3,500,000	\$9,748,200
Total:	\$500,000	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$3,500,000	\$9,748,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2003 - \$500,000 Federal; FY2002 - \$3,500,000 Federal; FY2001 - \$3,500,000 Federal; Formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$2,800,000 Federal; FY1999 - \$2,900,000 Federal; FY1998 - \$3,100,000 Federal; FY1997 - \$3,521,600 Federal; FY1996 - \$4,326,000 Federal.

Project Description/Justification:

The purpose of this program is to provide management improvements to the public housing program.

The projected outcomes are:

- Training for staff;
- Training for residents;
- Drug Elimination Program improvements;
- Computer hardware & software upgrades.

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHA) with money each year to renovate and modernize their public housing through the Capital Fund Program (CFP). To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units.

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Included in this request are funds to provide for operation and management improvements, such as PHA staff training; resident training and support services; staffing for resident learning/training centers; provisions for security services at low rent developments; computer software upgrades; and area-wide network enhancements at low rent developments.