

**General Funds**

**Component Summary**  
**Legislature**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>		
<b>Unallocated Reduction</b>								
Unallocated Reduction	0.0	-200.0	0.0	0.0	0.0	0.0	0.0%	
<b>BRU Total:</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	2,551.8	2,783.2	2,783.2	2,783.2	2,816.5	33.3	1.2%	
Ombudsman	505.3	532.5	532.5	532.5	536.1	3.6	0.7%	
Legislative Finance	3,422.5	3,806.0	3,806.0	3,806.0	3,845.0	39.0	1.0%	
Committee Expenses	2,953.1	571.9	2,033.0	2,033.0	2,035.7	2.7	0.1%	
LEG State Facilities Rent	104.2	122.7	122.7	122.7	122.7	0.0	0.0%	
<b>BRU Total:</b>	<b>9,536.9</b>	<b>7,816.3</b>	<b>9,277.4</b>	<b>9,277.4</b>	<b>9,356.0</b>	<b>78.6</b>	<b>0.8%</b>	
<b>Legislative Council</b>								
Redistricting Board	847.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Salaries and Allowances	4,211.5	4,433.8	4,433.8	4,433.8	4,487.8	54.0	1.2%	
Administrative Services	7,202.2	7,682.2	7,627.1	7,627.1	7,702.4	75.3	1.0%	
Session Expenses	5,989.7	6,338.4	6,338.4	6,338.4	6,436.5	98.1	1.5%	
Council and Subcommittees	977.6	1,597.9	2,099.0	2,099.0	2,112.1	13.1	0.6%	
Legal and Research Services	2,020.4	2,298.3	2,298.3	2,298.3	2,322.3	24.0	1.0%	
Ethics Committee	74.3	134.6	134.6	134.6	135.5	0.9	0.7%	
<b>BRU Total:</b>	<b>21,323.3</b>	<b>22,485.2</b>	<b>22,931.2</b>	<b>22,931.2</b>	<b>23,196.6</b>	<b>265.4</b>	<b>1.2%</b>	
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	6,021.7	6,457.3	6,457.3	6,457.3	6,541.8	84.5	1.3%	
<b>BRU Total:</b>	<b>6,021.7</b>	<b>6,457.3</b>	<b>6,457.3</b>	<b>6,457.3</b>	<b>6,541.8</b>	<b>84.5</b>	<b>1.3%</b>	
<b>General Funds:</b>	<b>36,881.9</b>	<b>36,558.8</b>	<b>38,665.9</b>	<b>38,665.9</b>	<b>39,094.4</b>	<b>428.5</b>	<b>1.1%</b>	
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>36,881.9</b>	<b>36,558.8</b>	<b>38,665.9</b>	<b>38,665.9</b>	<b>39,094.4</b>	<b>428.5</b>	<b>1.1%</b>	