

**GF & Other Funds**

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2004 Governor Amended</b>	<b>FY2004 Governor vs FY2004 Governor Amended</b>	
<b>Unallocated Reduction</b>								
Unallocated Reduction	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Budget and Audit Committee</b>								
Legislative Audit	2,801.8	3,033.2	3,033.2	3,033.2	3,066.5	3,066.5	0.0	0.0%
Legislative Finance	3,422.5	3,806.0	3,806.0	3,806.0	3,845.0	3,845.0	0.0	0.0%
Committee Expenses	2,953.1	571.9	2,033.0	2,033.0	2,035.7	2,035.7	0.0	0.0%
LEG State Facilities Rent	104.2	122.7	122.7	122.7	122.7	122.7	0.0	0.0%
Ombudsman	505.3	532.5	532.5	532.5	536.1	536.1	0.0	0.0%
<b>RDU Total:</b>	<b>9,786.9</b>	<b>8,066.3</b>	<b>9,527.4</b>	<b>9,527.4</b>	<b>9,606.0</b>	<b>9,606.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Redistricting Board	847.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Salaries and Allowances	4,211.5	4,433.8	4,433.8	4,433.8	4,487.8	4,487.8	0.0	0.0%
Administrative Services	7,292.8	7,777.2	7,722.1	7,722.1	7,797.4	7,797.4	0.0	0.0%
Session Expenses	6,000.9	6,355.5	6,355.5	6,355.5	6,453.6	6,453.6	0.0	0.0%
Council and Subcommittees	1,020.9	2,060.1	2,561.2	2,561.2	2,574.3	2,574.3	0.0	0.0%
Legal and Research Services	2,020.4	2,298.3	2,298.3	2,298.3	2,322.3	2,322.3	0.0	0.0%
Ethics Committee	74.3	134.6	134.6	134.6	135.5	135.5	0.0	0.0%
<b>RDU Total:</b>	<b>21,468.4</b>	<b>23,059.5</b>	<b>23,505.5</b>	<b>23,505.5</b>	<b>23,770.9</b>	<b>23,770.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	6,021.7	6,457.3	6,457.3	6,457.3	6,541.8	6,541.8	0.0	0.0%
<b>RDU Total:</b>	<b>6,021.7</b>	<b>6,457.3</b>	<b>6,457.3</b>	<b>6,457.3</b>	<b>6,541.8</b>	<b>6,541.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	36,881.9	36,558.8	38,665.9	38,665.9	39,094.4	39,094.4	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	395.1	824.3	824.3	824.3	824.3	824.3	0.0	0.0%
<b>Total Funds:</b>	<b>37,277.0</b>	<b>37,383.1</b>	<b>39,490.2</b>	<b>39,490.2</b>	<b>39,918.7</b>	<b>39,918.7</b>	<b>0.0</b>	<b>0.0%</b>