

General Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Unallocated Reduction								
Unallocated Reduction	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee								
Legislative Audit	2,551.8	2,783.2	2,783.2	2,783.2	2,816.5	2,816.5	0.0	0.0%
Legislative Finance	3,422.5	3,806.0	3,806.0	3,806.0	3,845.0	3,845.0	0.0	0.0%
Committee Expenses	2,953.1	571.9	2,033.0	2,033.0	2,035.7	2,035.7	0.0	0.0%
LEG State Facilities Rent	104.2	122.7	122.7	122.7	122.7	122.7	0.0	0.0%
Ombudsman	505.3	532.5	532.5	532.5	536.1	536.1	0.0	0.0%
RDU Total:	9,536.9	7,816.3	9,277.4	9,277.4	9,356.0	9,356.0	0.0	0.0%
Legislative Council								
Redistricting Board	847.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Salaries and Allowances	4,211.5	4,433.8	4,433.8	4,433.8	4,487.8	4,487.8	0.0	0.0%
Administrative Services	7,202.2	7,682.2	7,627.1	7,627.1	7,702.4	7,702.4	0.0	0.0%
Session Expenses	5,989.7	6,338.4	6,338.4	6,338.4	6,436.5	6,436.5	0.0	0.0%
Council and Subcommittees	1,020.9	2,060.1	2,561.2	2,561.2	2,574.3	2,574.3	0.0	0.0%
Legal and Research Services	2,020.4	2,298.3	2,298.3	2,298.3	2,322.3	2,322.3	0.0	0.0%
Ethics Committee	74.3	134.6	134.6	134.6	135.5	135.5	0.0	0.0%
RDU Total:	21,366.6	22,947.4	23,393.4	23,393.4	23,658.8	23,658.8	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	6,021.7	6,457.3	6,457.3	6,457.3	6,541.8	6,541.8	0.0	0.0%
RDU Total:	6,021.7	6,457.3	6,457.3	6,457.3	6,541.8	6,541.8	0.0	0.0%
General Funds:	36,881.9	36,558.8	38,665.9	38,665.9	39,094.4	39,094.4	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	43.3	462.2	462.2	462.2	462.2	462.2	0.0	0.0%
Total Funds:	36,925.2	37,021.0	39,128.1	39,128.1	39,556.6	39,556.6	0.0	0.0%