

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Law  
Department Unallocated Reduction  
BRU/Component Budget Summary**

**BRU/Component: Department Unallocated Reduction**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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**Component Mission**

No mission statement.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2003 – 2004**

No key issues.

**Major Component Accomplishments in 2002**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Department Unallocated Reduction  
Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	-700.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.0	-700.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>

**Department Unallocated Reduction**

**Proposed Changes in Levels of Service for FY2004**

Significant program reductions in other state agencies, if enacted, could result in a downstream reduction in the level of general fund legal work performed by Law. A more precisely budgeted allocation of such a reduction is impossible to predict prior to knowing what programs will be subject to cuts. Additionally, the Department is considering what legal costs it currently absorbs with general funds that would more appropriately be charged to the benefiting agency. If Law is successful in securing replacement funding, some reductions in general funds could ensue.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Proposed budget decreases:</b>				
-Department Unallocated Reduction	-700.0	0.0	0.0	-700.0
<b>FY2004 Governor</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>