

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Law
Oil & Gas Litigation
Component Budget Summary**

Component: Oil & Gas Litigation

Contact: David Marquez, Assistant Attorney General

Tel: (974) 652-132 **Fax:** (907) 465-2075 **E-mail:** david_marquez@law.state.ak.us

Component Mission

This component is eliminated in this budget.

Component Services Provided

See services provided in the Oil, Gas, and Mining component of the Civil Division BRU.

Component Goals and Strategies

See goals and strategies of the Oil, Gas & Mining component of the Civil Division BRU.

Key Component Issues for FY2003 – 2004

See key issues of the Oil, Gas & Mining component of the Civil Division BRU.

Major Component Accomplishments in 2002

See accomplishments of the Oil, Gas & Mining component of the Civil Division BRU.

Statutory and Regulatory Authority

AS 44.23.020

Oil & Gas Litigation
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	3,467.5	4,195.5	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,467.5	4,195.5	0.0
Funding Sources:			
1004 General Fund Receipts	1,990.5	2,718.5	0.0
1105 Alaska Permanent Fund Corporation Receipts	1,477.0	1,477.0	0.0
Funding Totals	3,467.5	4,195.5	0.0

Oil & Gas Litigation**Proposed Changes in Levels of Service for FY2004**

This component is eliminated in this budget. The funding is transferred to the Oil, Gas and Mining component of the Civil Division and to the Attorney General for statewide oversight of this legal work.

Summary of Component Budget Changes**From FY2003 Authorized to FY2004 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	2,718.5	0.0	1,477.0	4,195.5
Adjustments which will continue current level of service:				
-To Oil, Gas & Mining and Office of the Attorney General due to elimination of BRU	-2,718.5	0.0	-1,477.0	-4,195.5
FY2004 Governor	0.0	0.0	0.0	0.0