

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Law
Criminal Justice Litigation
Component Budget Summary**

Component: Criminal Justice Litigation

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Component Mission

Mission statement appears at the department summary and BRU levels.

Component Services Provided

(A) This section provides basic legal services to the Department of Corrections and the Department of Public Safety, consisting of verbal and written advice, representation in civil litigation and administrative proceedings, and assistance with drafting legislation, regulations, policies, and procedures. Services are provided to the Department of Public Safety (State Troopers, State Trooper Academy, Fire Prevention, Fish and Wildlife Protection, Administrative Services, Alaska Police Standards Council, Violent Crimes Compensation Board, and the Statewide Scientific Crime Detection Laboratory) and the Department of Corrections (Institutions, Prison Programs, Probation Services, Corrections Academy and Parole Board). This section also provides assistance to the Departments of Corrections and Health and Social Services on special projects related to prison capacity and juvenile justice.

(B) This section handles all administrative appeals of driver license revocations by the Division of Motor Vehicles in the Department of Administration.

(C) This section advises the governor and the legislature on criminal justice legislation.

(D) This section provides overall administration of the BRU and sets policy for all offices in the BRU by monitoring and approving budgetary expenditures, setting uniform prosecution policies, maintaining a case management system, and being responsible for personnel matters.

(E) The services are delivered by two attorneys located in Anchorage and five attorneys in Juneau.

Component Goals and Strategies

The goal of the Criminal Justice Litigation and Legal Services section is to support the departments of Corrections and Public Safety by providing day-to-day legal advice, and to provide administrative and policy direction to all state prosecution offices. An additional goal is to maintain an effective criminal justice system by assisting the administration and the legislature in reviewing and enacting effective criminal justice legislation.

Key Component Issues for FY2003 – 2004

Key Issues are included at the BRU level.

Major Component Accomplishments in 2002

Objective 1: Uphold the administrative decisions of the state's prison system by defending the state against prisoner lawsuits in state and federal courts.

Number of prisoner lawsuits defended: 85

Objective 2: Uphold the administrative revocation of driver licenses by the Division of Motor Vehicles by opposing requests for stays of revocations and handling appeals of those revocations.

Number of license revocation appeals handled: 35

Statutory and Regulatory Authority

AS 44.23.020

Criminal Justice Litigation
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,042.6	1,216.6	1,008.3
72000 Travel	118.3	102.6	100.6
73000 Contractual	487.5	395.6	333.1
74000 Supplies	18.6	47.1	39.1
75000 Equipment	42.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,709.5	1,761.9	1,481.1
Funding Sources:			
1004 General Fund Receipts	1,497.0	1,553.2	1,271.3
1007 Inter-Agency Receipts	212.5	208.7	209.8
Funding Totals	1,709.5	1,761.9	1,481.1

Criminal Justice Litigation

Proposed Changes in Levels of Service for FY2004

Two vacant administrative positions were deleted in this component and one was transferred to the civil division in order to make available general funds transferred to other components to pay for increased personal services costs.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	1,553.2	0.0	208.7	1,761.9
Adjustments which will continue current level of service:				
-PCN 03-1171 w/ funding to First Judicial District/Reclassify ADN# 0330126	-62.7	0.0	0.0	-62.7
-To Fourth Judicial District to adjust vacancy ADN# 0330129	-26.5	0.0	0.0	-26.5
-Parental Consent Statute-Sec 45 Ch 1 SSSLA 02 P117 L9	-49.9	0.0	0.0	-49.9
-\$75 per Month Health Insurance Increase for Non-covered Staff	8.4	0.0	1.1	9.5
-To Fourth Judicial District to adjust vacancy by fund source	-65.9	0.0	0.0	-65.9
-To Third Judicial District: Anchorage to adjust vacancy by fund source	-80.9	0.0	0.0	-80.9
-To Second Judicial District to adjust vacancy by fund source	-4.4	0.0	0.0	-4.4
FY2004 Governor	1,271.3	0.0	209.8	1,481.1

Criminal Justice Litigation
Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	17	13	Annual Salaries	807,077
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	243,232
			<i>Less 4.00% Vacancy Factor</i>	(42,009)
			Lump Sum Premium Pay	0
Totals	17	13	Total Personal Services	1,008,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Assoc Attorney I	0	0	1	0	1
Assoc Attorney II	0	0	2	0	2
Attorney IV	1	0	1	0	2
Attorney V	1	0	2	0	3
Attorney VI	0	0	1	0	1
Dep Attorney General	0	0	1	0	1
Law Office Assistant I	0	0	2	0	2
Totals	2	0	11	0	13