

**Dimond Courthouse - Recarpet 5th Floor****FY2004 Request:****\$44,000****Reference No:****37955****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Juneau (Juneau/Downtown/Douglas)**Contact:** Kathryn Daughhettee**House District:** Juneau/Downtown/Douglas (HD**Contact Phone:** (907)465-3673

3)

**Estimated Project Dates:** 07/01/2003 - 06/30/2005**Brief Summary and Statement of Need:**

The 5th Floor of the Dimond Courthouse has not been recarpeted in many years. Existing carpeting no longer adheres to the backing in many areas and bubbles up creating significant ripples in the carpet surface. Attempts to cut and reglue the carpet have failed. The ripples create a safety hazard for employees such that the carpet may have to be torn up exposing bare concrete floors. At this time, the Dimond Courthouse is not included in the Public Building Fund.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$44,000						\$44,000
<b>Total:</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

The present condition of the carpeting creates a potential safety hazard for Department employees. If the workplace becomes too unsafe, the Department will be required to have the carpet removed, exposing a bare concrete floor. The Dimond Courthouse was designed to have carpeted floors. Absent funding to replace the carpet, the workplace will be unpleasant and highly unprofessional looking. Different worker safety and health issues could arise from working on bare floors. The sooner funds can be made available to replace the carpet, the quicker will be the process of making the 5th floor safer and more comfortable by providing safe and essential floor coverings.