

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>	
<b>Office of the Attorney General</b>							
Office of the Attorney General	0.0	344.8	344.8	344.8	0.0	-344.8	-100.0%
Unallocated Reduction	0.0	-506.3	0.0	0.0	0.0	0.0	0.0%
<b>BRU Total:</b>	<b>0.0</b>	<b>-161.5</b>	<b>344.8</b>	<b>344.8</b>	<b>0.0</b>	<b>-344.8</b>	<b>-100.0%</b>
<b>Criminal Division</b>							
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%
First Judicial District	1,244.0	1,261.8	1,261.8	1,324.5	1,356.2	31.7	2.4%
Second Judicial District	864.3	882.4	882.4	882.4	901.2	18.8	2.1%
Third Judicial: Anchorage	3,500.1	3,650.0	3,788.0	3,788.0	3,834.6	46.6	1.2%
Third JD: Outside Anchorage	2,518.9	2,467.0	2,467.0	2,467.0	2,575.8	108.8	4.4%
Fourth Judicial District	2,978.8	3,145.0	3,145.0	3,171.5	3,388.7	217.2	6.8%
Criminal Justice Litigation	1,709.5	1,727.0	1,761.9	1,672.7	1,481.1	-191.6	-11.5%
Criminal Appeals/Special Lit	1,936.7	2,342.8	2,340.7	2,340.7	2,339.8	-0.9	-0.0%
<b>BRU Total:</b>	<b>14,752.3</b>	<b>15,226.0</b>	<b>15,646.8</b>	<b>15,646.8</b>	<b>15,877.4</b>	<b>230.6</b>	<b>1.5%</b>
<b>Civil Division</b>							
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%
Dep. Attny General's Office	2,393.2	200.2	280.8	301.0	221.9	-79.1	-26.3%
Collections and Support	1,579.6	1,902.9	1,896.5	1,896.5	1,909.7	13.2	0.7%
Commercial Section	2,121.2	2,000.9	2,000.9	2,056.5	2,101.4	44.9	2.2%
Environmental Law	1,378.3	1,241.3	1,241.3	1,241.3	1,270.7	29.4	2.4%
Fair Business Practices	1,572.2	1,712.9	2,032.4	2,010.9	1,998.7	-12.2	-0.6%
Governmental Affairs	3,473.2	3,551.8	3,551.8	3,570.3	3,595.6	25.3	0.7%
Human Services	4,238.1	4,030.1	4,028.7	4,028.7	4,119.6	90.9	2.3%
Legislation/Regulations	520.7	513.1	513.1	524.1	489.2	-34.9	-6.7%
Natural Resources	1,183.7	1,311.5	1,311.5	1,303.5	1,295.6	-7.9	-0.6%
Oil, Gas and Mining	2,551.9	2,919.1	2,919.1	2,919.1	4,346.1	1,427.0	48.9%

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<b>Civil Division</b>							
Special Litigation	2,284.8	2,421.2	2,421.2	2,418.5	2,439.8	21.3	0.9%
Statehood Defense	0.0	0.0	0.0	0.0	1,057.7	1,057.7	100.0%
Transportation Section	1,749.4	2,143.8	2,143.8	2,101.1	2,051.3	-49.8	-2.4%
Timekeeping and Support	469.7	769.2	769.2	738.8	847.6	108.8	14.7%
<b>BRU Total:</b>	<b>25,516.0</b>	<b>24,468.0</b>	<b>25,110.3</b>	<b>25,110.3</b>	<b>27,744.9</b>	<b>2,634.6</b>	<b>10.5%</b>
<b>Statehood Defense</b>							
Statehood Defense	1,015.6	1,114.5	1,114.5	1,114.5	0.0	-1,114.5	-100.0%
<b>BRU Total:</b>	<b>1,015.6</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>0.0</b>	<b>-1,114.5</b>	<b>-100.0%</b>
<b>Oil and Gas Litigation and Legal Services</b>							
Unallocated Reduction	0.0	-442.5	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Litigation	3,467.5	4,345.1	4,195.5	4,195.5	0.0	-4,195.5	-100.0%
Oil & Gas Legal Services	536.6	295.7	295.7	295.7	0.0	-295.7	-100.0%
<b>BRU Total:</b>	<b>4,004.1</b>	<b>4,198.3</b>	<b>4,491.2</b>	<b>4,491.2</b>	<b>0.0</b>	<b>-4,491.2</b>	<b>-100.0%</b>
<b>Administration and Support</b>							
Office of the Attorney General	337.1	0.0	0.0	0.0	655.2	655.2	100.0%
Administrative Services	1,118.9	1,281.7	1,281.7	1,281.7	1,303.7	22.0	1.7%
<b>BRU Total:</b>	<b>1,456.0</b>	<b>1,281.7</b>	<b>1,281.7</b>	<b>1,281.7</b>	<b>1,958.9</b>	<b>677.2</b>	<b>52.8%</b>
<b>Department Unallocated Reduction</b>							
Dept. Unallocated Reduction	0.0	0.0	0.0	0.0	-700.0	-700.0	-100.0%
<b>BRU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>-100.0%</b>
<b>General Funds:</b>	26,809.8	25,132.9	26,795.2	26,795.2	26,324.8	-470.4	-1.8%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	19,934.2	20,994.1	21,194.1	21,194.1	18,556.4	-2,637.7	-12.4%
<b>Total Funds:</b>	<b>46,744.0</b>	<b>46,127.0</b>	<b>47,989.3</b>	<b>47,989.3</b>	<b>44,881.2</b>	<b>-3,108.1</b>	<b>-6.5%</b>