

GF & Other Funds

Component Summary
Department of Law

| Results Delivery Unit/ Component | FY2002 Actuals | FY2003 Conference Committee | FY2003 Authorized | FY2003 Management Plan | FY2004 Governor | FY2004 Governor Amended | FY2004 Governor vs FY2004 Governor Amended | | |
|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|--|
| Office of the Attorney General | | | | | | | | | |
| Office of the Attorney General | 0.0 | 344.8 | 344.8 | 344.8 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Unallocated Reduction | 0.0 | -506.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| RDU Total: | 0.0 | -161.5 | 344.8 | 344.8 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Criminal Division | | | | | | | | | |
| Unallocated Reduction | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| First Judicial District | 1,244.0 | 1,261.8 | 1,261.8 | 1,324.5 | 1,356.2 | 1,364.9 | 8.7 | 0.6% | |
| Second Judicial District | 864.3 | 882.4 | 882.4 | 882.4 | 901.2 | 904.7 | 3.5 | 0.4% | |
| Third Judicial: Anchorage | 3,500.1 | 3,650.0 | 3,788.0 | 3,788.0 | 3,834.6 | 3,856.5 | 21.9 | 0.6% | |
| Third JD: Outside Anchorage | 2,518.9 | 2,467.0 | 2,467.0 | 2,467.0 | 2,575.8 | 2,589.9 | 14.1 | 0.5% | |
| Fourth Judicial District | 2,978.8 | 3,145.0 | 3,145.0 | 3,171.5 | 3,388.7 | 3,404.1 | 15.4 | 0.5% | |
| Criminal Justice Litigation | 1,709.5 | 1,727.0 | 1,761.9 | 1,672.7 | 1,481.1 | 1,483.3 | 2.2 | 0.1% | |
| Criminal Appeals/Special Lit | 1,936.7 | 2,342.8 | 2,340.7 | 2,340.7 | 2,339.8 | 2,346.5 | 6.7 | 0.3% | |
| RDU Total: | 14,752.3 | 15,226.0 | 15,646.8 | 15,646.8 | 15,877.4 | 15,949.9 | 72.5 | 0.5% | |
| Civil Division | | | | | | | | | |
| Dep. Attny General's Office | 2,393.2 | 200.2 | 280.8 | 301.0 | 221.9 | 397.8 | 175.9 | 79.3% | |
| Unallocated Reduction | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Collections and Support | 1,579.6 | 1,902.9 | 1,896.5 | 1,896.5 | 1,909.7 | 1,918.5 | 8.8 | 0.5% | |
| Commercial Section | 2,121.2 | 2,000.9 | 2,000.9 | 2,056.5 | 2,101.4 | 2,105.1 | 3.7 | 0.2% | |
| Environmental Law | 1,378.3 | 1,241.3 | 1,241.3 | 1,241.3 | 1,270.7 | 1,273.3 | 2.6 | 0.2% | |
| Fair Business Practices | 1,572.2 | 1,712.9 | 2,032.4 | 2,010.9 | 1,998.7 | 2,001.5 | 2.8 | 0.1% | |
| Governmental Affairs | 3,473.2 | 3,551.8 | 3,551.8 | 3,570.3 | 3,595.6 | 3,599.9 | 4.3 | 0.1% | |
| Human Services/Child Protection | 4,238.1 | 4,030.1 | 4,028.7 | 4,028.7 | 4,119.6 | 4,139.8 | 20.2 | 0.5% | |
| Legislation/Regulations | 520.7 | 513.1 | 513.1 | 524.1 | 489.2 | 490.1 | 0.9 | 0.2% | |
| Natural Resources | 1,183.7 | 1,311.5 | 1,311.5 | 1,303.5 | 1,295.6 | 1,299.3 | 3.7 | 0.3% | |
| Oil, Gas and Mining | 2,551.9 | 2,919.1 | 2,919.1 | 2,919.1 | 4,346.1 | 4,359.8 | 13.7 | 0.3% | |

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|--|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|
| Civil Division | | | | | | | | |
| Statehood Defense | 0.0 | 0.0 | 0.0 | 0.0 | 1,057.7 | 1,059.4 | 1.7 | 0.2% |
| Special Litigation | 2,284.8 | 2,421.2 | 2,421.2 | 2,418.5 | 2,439.8 | 2,625.0 | 185.2 | 7.6% |
| Timekeeping & Litigation Support | 469.7 | 769.2 | 769.2 | 738.8 | 847.6 | 860.2 | 12.6 | 1.5% |
| Transportation Section | 1,749.4 | 2,143.8 | 2,143.8 | 2,101.1 | 2,051.3 | 2,057.4 | 6.1 | 0.3% |
| RDU Total: | 25,516.0 | 24,468.0 | 25,110.3 | 25,110.3 | 27,744.9 | 28,187.1 | 442.2 | 1.6% |
| Statehood Defense | | | | | | | | |
| Statehood Defense | 1,015.6 | 1,114.5 | 1,114.5 | 1,114.5 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 1,015.6 | 1,114.5 | 1,114.5 | 1,114.5 | 0.0 | 0.0 | 0.0 | 0.0% |
| Administration and Support | | | | | | | | |
| Office of the Attorney General | 337.1 | 0.0 | 0.0 | 0.0 | 655.2 | 655.2 | 0.0 | 0.0% |
| Administrative Services | 1,118.9 | 1,281.7 | 1,281.7 | 1,281.7 | 1,303.7 | 1,319.6 | 15.9 | 1.2% |
| RDU Total: | 1,456.0 | 1,281.7 | 1,281.7 | 1,281.7 | 1,958.9 | 1,974.8 | 15.9 | 0.8% |
| Oil and Gas Litigation and Legal Services | | | | | | | | |
| Unallocated Reduction | 0.0 | -442.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Oil & Gas Litigation | 3,467.5 | 4,345.1 | 4,195.5 | 4,195.5 | 0.0 | 0.0 | 0.0 | 0.0% |
| Oil & Gas Legal Services | 536.6 | 295.7 | 295.7 | 295.7 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 4,004.1 | 4,198.3 | 4,491.2 | 4,491.2 | 0.0 | 0.0 | 0.0 | 0.0% |
| Department Unallocated Reduction | | | | | | | | |
| Dept. Unallocated Reduction | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | -700.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | -700.0 | 0.0 | 0.0% |
| General Funds: | 26,809.8 | 25,132.9 | 26,795.2 | 26,795.2 | 26,324.8 | 26,792.7 | 467.9 | 1.8% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 19,934.2 | 20,994.1 | 21,194.1 | 21,194.1 | 18,556.4 | 18,619.1 | 62.7 | 0.3% |
| Total Funds: | 46,744.0 | 46,127.0 | 47,989.3 | 47,989.3 | 44,881.2 | 45,411.8 | 530.6 | 1.2% |