

State of Alaska
FY2004 Governor's Operating Budget

Department of Fish and Game
Wildlife Conservation Capital Improvement Position Costs
Component Budget Summary

Component: Wildlife Conservation Capital Improvement Position Costs

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Component Mission

See BRU narrative.

Component Services Provided

This component identifies the salary costs for Division of Wildlife Conservation staff assigned to existing Capital Improvement Projects.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2003 – 2004

This component will be eliminated and funding transferred to the WC Special Projects component for FY04.

Major Component Accomplishments in 2002

See BRU narrative

Statutory and Regulatory Authority

No statutes and regulations.

Wildlife Conservation Capital Improvement Position Costs

Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	159.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	159.0	0.0
Funding Sources:			
1061 Capital Improvement Project Receipts	0.0	159.0	0.0
Funding Totals	0.0	159.0	0.0

Wildlife Conservation Capital Improvement Position Costs

Proposed Changes in Levels of Service for FY2004

Staff time is not expected to be charged against CIP appropriations in FY04.

This component will be eliminated and funding transferred to the WC Special Projects component.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	159.0	159.0
Adjustments which will continue current level of service:				
-Transfer Out CIP Receipts Authority to WC Special Projects Component	0.0	0.0	-159.0	-159.0
FY2004 Governor	0.0	0.0	0.0	0.0