

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Fish and Game
Crystal Lake Hatchery
BRU/Component Budget Summary**

BRU/Component: Crystal Lake Hatchery

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2003 – 2004

No key issues.

Major Component Accomplishments in 2002

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Crystal Lake Hatchery
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	191.8	192.7	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	191.8	192.7	0.0
Funding Sources:			
1024 Fish and Game Fund	191.8	192.7	0.0
Funding Totals	191.8	192.7	0.0

Crystal Lake Hatchery

Proposed Changes in Levels of Service for FY2004

The Crystal Lake Hatchery BRU and component are merged with Sport Fish operations in the FY 04 budget.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	192.7	192.7
Adjustments which will continue current level of service:				
-Move Crystal Lake Hatchery BRU into Sport Fish BRU and Component	0.0	0.0	-192.7	-192.7
FY2004 Governor	0.0	0.0	0.0	0.0