

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Fish and Game
Subsistence EVOS Restoration Projects
Component Budget Summary**

Component: Subsistence EVOS Restoration Projects

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Component Mission

This entire Budget Request Unit (BRU) was moved by the Legislature in FY2002 - CH97 SLA 2002 Sec 1 page 17 LN 18. It is now under Administration and Support BRU, State Subsistence Component.

Component Services Provided

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Component Goals and Strategies

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Key Component Issues for FY2003 – 2004

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Major Component Accomplishments in 2002

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Statutory and Regulatory Authority

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Subsistence EVOS Restoration Projects
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	37.6	0.0	0.0
72000 Travel	6.8	0.0	0.0
73000 Contractual	20.0	0.0	0.0
74000 Supplies	0.4	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	64.8	0.0	0.0
Funding Sources:			
1018 Exxon Valdez Oil Spill Settlement	64.8	0.0	0.0
Funding Totals	64.8	0.0	0.0

Subsistence EVOS Restoration Projects

Proposed Changes in Levels of Service for FY2004

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Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
FY2004 Governor	0.0	0.0	0.0	0.0