

Deferred Maintenance Facilities**FY2004 Request: \$400,000****Reference No: 30128****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**Contact:** Kevin Brooks**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

This project will provide for repair, maintenance and renovation of department facilities statewide.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Gen Fund	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000
Total:	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past five years is as follows: FY 2003 \$300.0, FY2002 \$300.0, FY2001 \$300.0, FY2000 \$250.0, FY1999 \$400.0.

Project Description/Justification:

The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Larger repair, renovation, and replacement projects have been requested in the capital budget, but have been funded at only a fraction of the identified amount in recent years. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment to our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans With Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The following alphabetical list of projects totals over \$3 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With a FY2004 request of \$400.0, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.

FISH & GAME DEFERRED MAINTENANCE FY-2004

Geographic Location	Structure/Project Description	Estimate \$1000s
Bethel	Compound; Install Security Fence	35.0
Chignik	Bunkhouse/Office Wall Repair; Bulkhead repair	12.0
Chignik	Fueling Rack Replacement	20.0
Chignik	Boat Crane Replacement	55.0
Chignik	All Buildings; Repaint/Caulk Exterior	25.0
Chignik	Office; Increase Office Area	30.0
Chignik	Heating System Replacement	15.0
Chignik	Pilots House; Replace Hot Water Heater	4.0
Chitina	Housing; Install Septic Tank	25.0
Cold Bay	Housing; Paint Exterior	20.0
Cold Bay	Site; Install Drainage System	19.0
Cold Bay	Site; Remove Regulated Underground Fuel Tank	40.0
Cold Bay	Office; Replace Fasteners in Siding/Roofing	10.0
Cold Bay	Office; Replace Exterior Doors/Frames	10.0
Cordova	Boat Shed/Expansion/Mezzanine Upgrade	175.0
Cordova	Boat Shed; Replace Deteriorated Structural Timbers	17.0
Cordova	Office; Paint and replace Floor Finishes	27.0
Cordova	Office; Upgrade Heat Control System	15.0
Cordova	Office; Clean & Disinfect Ventilation Ductwork	8.0
Cordova	Office; Recoat Roof	12.0
Cordova	Office; Locate Leaks/Seal South Wall	7.0
Delta Junct	Fuel Storage Shed; Replace Shed	10.0
Delta Junct	Storage Yard; Construct Pole Barn	35.0
Delta Junct	Storage Yard; Repair Frost Jacking	6.0
Delta Junct	Cold Storage Building; Repair Exterior and Interior Finishes	10.0
Dillingham	Compound; Install Security Fence	30.0
Dillingham	Storage Buildings; Demo	25.0
Dillingham	Bunkhouse Roof Replacement	24.0
Dillingham	Warehouse; Modify Flashing at Eaves	50.0
Dillingham	Fieldcamp; Demolish Barge	35.0
Dillingham	Fieldcamp; Repair Structural Foundation on Main Building	40.0
Douglas	Office; Expand Lab for Hide Sealing	30.0
Douglas	Office; Seal South Wall Against Elements	200.0
Dutch Hbr	Bunkhouse/Bathroom (2) Renovation	10.0
Emmonak	Office; Beyond Useful Life- Replace Existing Structure.	95.0
Emmonak	Bunkhouse; Code/Safety Upgrades	21.0
Fairbanks	Bunkhouse; Reinforce Structural Floor Members	30.0
Fairbanks	Office; Install Cooling to Server Room	19.0
Fairbanks	Office; Replace Ventilation System Motors	12.0

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Fairbanks	Office; Repair Stormwater Detention Pits	9.0
Fairbanks	Office; Upgrade Heating Controls	25.0
Fairbanks	Office; Repair Exterior Lighting	25.0
Fairbanks	Parking; Pave MO Parking	70.0
Fairbanks	Parking; Repair Potholes/Cracked Surfaces	10.0
Glennallen	Office; Upgrade Structural Foundation	50.0
Glennallen	Office; Paint Interior	10.0
Glennallen	Garage/Shop Rehabilitation	8.0
Glennallen	Replace Septic Tank Leach Field	20.0
Glennallen	Office/Garage: Replace Underground Fuel Storage Tank	20.0
Glennallen	Office: Enclose Corner Porch Area.	25.0
Glennallen	Office; New Boiler Expansion Tank	3.0
Glennallen	Site; Improve Drainage	13.0
Haines	Boat Storage Shed; Siding + 2 garage Doors	50.0
Haines	Maintenance Building; Beyond Useful Life-Replace Building	95.0
Homer	Storage/Covered Boat Storage	20.0
Homer	KBNER Office; Roof Snow Clips	7.0
Homer	KBNER Office; Ventilation For Server Room	10.0
Iggiugig,	Warehouse/Roof Replace/Paint Exterior	15.0
Iggiugig,	Bunkhouse/Roof Replace/Paint Exterior	15.0
Iggiugig,	Warehouse & Bunkhouse/Foundation Repairs	10.0
Igushik	Cabin Replacement	25.0
Juneau	Office; Reconfigure Interior Floor Plan	25.0
Juneau	Office; Ventilation for Server Room	13.0
Kenai	Warehouse Expansion	30.0
King Salmon	Site; Re-Grade/Install Drainage	14.0
King Salmon	Bunkhouse; Heating Zone Controls	36.0
King Salmon	Office: Replace Aging Heating System & Controls	55.0
King Salmon	Warm Storage; Reroof	35.0
King Salmon	Warm Storage; Electric Upgrade	10.0
King Salmon	Warehouse; Repair/Adjust Sliding Doors	35.0
King Salmon	Warehouse; Repair Structural Steel In Roof System	25.0
Kodiak	Bunkhouse; Replace Roof	35.0
Kodiak	Bunkhouse; Install New Carpet	8.0
Kodiak	Hanger; Door Replacement/Floor Repair	20.0
Kodiak	Hanger; Install Water Source	25.0
Kodiak	Warehouse; Paint Interior	10.0
Kodiak	Warehouse; Mezzanine Forklift Gate	2.0
McGrath	Office; Replace Small Office	75.0
McGrath	House; Replace furnace	5.0
McGrath	House; Replace hot water heater	2.0
Nome	Bunkhouse; Install New Carpet/Vinyl	15.0
Nuyakuk	Cabin Replacement	25.0
Petersburg	Storage Compound; Expand Security Fence	80.0
Port Moller	Bear Lk Cabin/Replace Structure	30.0
Port Moller	Office/Bunkhouse Replace Support Piles	30.0

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Potter Marsh	Boardwalk; Level	50.0
Round Island	Cabin Replacement	66.0
Sand Point	Duplex; Install kitchen & Bath Exhaust Fans	5.0
Sand Point	Duplex; Remove Loft Walls, Paint Interior	4.0
Sand Point	Duplex/Office; Install Interconnected Smoke Detectors	5.0
Sand Point	Office; Replace Carpeting and Vinyl	10.0
Sand Point	Pilots Hse; Replace Potable Water Piping/Valve	7.0
Sand Point	Pilots Hse; Replace Add'l Skirting/Foundation	5.0
Sand Point	Pilots Hse Replace Rotted Wall, Siding, Decks, etc.	65.0
Sand Point	Pilots Hse; Install New Exterior Doors/Windows	10.0
Sand Point	Pilots Hse; Replace Heating System	8.0
Sand Point	Pilots Hse; Replace Sewer Line	4.0
Sand Point	Pilots Garage; Electrical Code Upgrades/Repairs	20.0
Sand Point	Pilots Hse; Electrical Code Upgrade	15.0
Sand Point	Pilots Hse; Complete Conversion to Duplex	10.0
Sand Point	Pilots Hse; Misc Finish Work	14.0
Sand Point	Pilots Hse; Install New Gutters	3.0
Sand Point	Pilots Hse; Install New Water Heater	3.0
Sand Point	Pilots Hse; Remove Deteriorated Fences	3.0
Sand Point	Warehse; Modify Metal Siding/Foundation Interface	10.0
Sand Point	Warehse; Purchase Shelving and Lumber Storage Racks	5.0
Sand Point	Warehse; Misc Electrical Work	4.0
Sand Point	Warehse; Siding Repairs	5.0
Sand Point	Warehse; Stairway Railing Replacement	2.0
Togiak	Cabin Replacement	25.0
Tok	Office & Bunkhouse/Repaint	15.0
Tok	Office; Rehab Bunkhouse/Convert to ADA Compliant Office	175.0
Tok	Office/Bunkhouse: Replace Underground Fuel Storage Tank	55.0
Tok	Office: Reroof/Replace Structural Decking	30.0
Yakutat	House; Repair Interior Finishes	15.0
Yakutat	Repair Septic System Samage to Office/House	10.0
Yakutat	Replace Failing Sanitary Septic System	15.0
Statewide	Spill Pollution Control & Countermeasures (SPCC) Plans	35.0
Statewide	Oil Spill Response Equipment	25.0
Statewide	Office Exterior Sign Replacements	20.0

Total Project Backlog**3,191.0**