

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2004 Governor Amended</b>	<b>FY2004 Governor vs FY2004 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	4,687.1	4,974.1	4,969.6	4,974.1	4,758.2	4,808.2	50.0	1.1%
Central Region Fisheries Mgmt.	5,875.6	6,265.8	6,265.8	6,265.8	5,674.1	5,733.2	59.1	1.0%
AYK Region Fisheries Mgmt.	4,091.2	4,281.6	4,281.6	4,281.6	3,941.3	3,977.5	36.2	0.9%
Westward Region Fisheries Mgm	6,396.1	7,922.4	7,922.4	7,922.4	6,736.2	6,799.6	63.4	0.9%
Headquarters Fisheries Mgmt.	3,244.4	3,683.8	3,402.0	3,397.5	3,089.0	3,116.4	27.4	0.9%
Fisheries Development	2,191.3	2,294.2	2,344.2	2,344.2	2,365.7	2,390.6	24.9	1.1%
Comm Fish Special Projects	866.2	1,344.9	1,344.9	1,344.9	352.7	354.0	1.3	0.4%
<b>RDU Total:</b>	<b>27,351.9</b>	<b>30,766.8</b>	<b>30,530.5</b>	<b>30,530.5</b>	<b>26,917.2</b>	<b>27,179.5</b>	<b>262.3</b>	<b>1.0%</b>
<b>Commissioner's Office</b>								
Commissioner's Office	525.9	562.4	562.4	562.4	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-306.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>525.9</b>	<b>256.1</b>	<b>562.4</b>	<b>562.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%
Sport Fisheries Habitat	0.0	0.0	0.0	0.0	264.2	265.9	1.7	0.6%
<b>RDU Total:</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>264.2</b>	<b>265.9</b>	<b>1.7</b>	<b>0.6%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	252.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Restoration Program	0.0	32.3	32.3	32.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>252.6</b>	<b>32.3</b>	<b>32.3</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	0.0	0.0	0.0	0.0	565.4	566.8	1.4	0.2%
Administrative Services	912.8	994.6	994.6	994.6	974.7	988.8	14.1	1.4%
Boards of Fisheries and Game	746.0	759.2	759.2	759.2	725.8	673.8	-52.0	-7.2%
Advisory Committees	371.5	377.3	377.3	377.3	232.8	292.0	59.2	25.4%
State Subsistence	0.0	1,224.1	1,224.1	1,224.1	1,024.9	1,033.9	9.0	0.9%

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<b>Administration and Support</b>								
F&G State Facilities Rent	0.0	0.0	0.0	0.0	275.2	275.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,030.3</b>	<b>3,355.2</b>	<b>3,355.2</b>	<b>3,355.2</b>	<b>3,798.8</b>	<b>3,830.5</b>	<b>31.7</b>	<b>0.8%</b>
<b>Habitat</b>								
Habitat	1,902.8	1,976.4	2,068.4	2,068.4	0.0	0.0	0.0	0.0%
Hab. Special Projects	116.6	99.4	99.4	99.4	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,019.4</b>	<b>2,075.8</b>	<b>2,167.8</b>	<b>2,167.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	2,801.7	2,856.9	2,856.9	2,856.9	2,742.9	2,742.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,801.7</b>	<b>2,856.9</b>	<b>2,856.9</b>	<b>2,856.9</b>	<b>2,742.9</b>	<b>2,742.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Facilities</b>								
F&G State Facilities Rent	251.2	263.4	263.4	263.4	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>251.2</b>	<b>263.4</b>	<b>263.4</b>	<b>263.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence</b>								
Subsistence	217.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>217.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence Research &amp; Monitoring</b>								
Subsis Research & Monitoring	902.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>902.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>30,715.5</b>	<b>29,960.6</b>	<b>30,102.6</b>	<b>30,102.6</b>	<b>27,556.9</b>	<b>27,837.6</b>	<b>280.7</b>	<b>1.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>5,637.2</b>	<b>9,665.9</b>	<b>9,665.9</b>	<b>9,665.9</b>	<b>6,166.2</b>	<b>6,181.2</b>	<b>15.0</b>	<b>0.2%</b>
<b>Total Funds:</b>	<b>36,352.7</b>	<b>39,626.5</b>	<b>39,768.5</b>	<b>39,768.5</b>	<b>33,723.1</b>	<b>34,018.8</b>	<b>295.7</b>	<b>0.9%</b>