

State of Alaska FY2004 Governor's Operating Budget

Department of Education and Early Development State Board of Education Component Budget Summary

Component: State Board of Education

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Component Mission

To provide leadership to ensure that all Alaska children will become lifelong learners.

Component Services Provided

This component provides the funding for transportation and meeting costs for the State Board of Education & Early Development and a support position to coordinate board activities, meeting notices, and preparation for additional board meetings. The State Board is the head of the department and is responsible for adopting regulations necessary to implement statutory requirements.

Component Goals and Strategies

1. Establish statewide goals for Education & Early Development
2. Adopt regulations implementing education laws
3. Approve the department budget

Key Component Issues for FY2003 – 2004

The State Board of Education and Early Development has specific responsibilities in establishing education policy through adopting regulations to implement statutes and provide direction to Alaska's public school system.

The Board continues to meet at least quarterly face to face and through teleconference meetings to propose and adopt regulations. The board strives to engage the public in this important work through meeting notices and electronic media.

Improving achievement for all students through standards based instruction and assessment and integrating early development programs to prepare children for school success are key issues for the board.

Major Component Accomplishments in 2002

Successfully refocused the High School Graduation Qualifying Exam to assess student achievement of essential skills to align with legislation passed in 2001 that delays implementing the high states consequences of the HSGQE until the Spring of 2004.

Administered the High School Graduation Qualifying Exam and the benchmark assessments in grades 3, 6, and 8 in October of 2001 and again in March 2002 and completed and implemented the Developmental Profile for incoming kindergarten or first grade students.

Implemented an individualized student identification system to measure student assessment results more accurately.

Completed the public process for creating waivers and appeals related to the High School Qualifying Examination.

Implemented the Reading Excellence Act grant by issuing reading grants to over 30 districts and by providing technical assistance and professional development for reading teachers across the state.

The Special Education Continuous Improvement Monitoring Process is well underway. This system of self-monitoring by the state will ensure better student outcomes for students with disabilities.

Amended and improved the state regulations related to Charter Schools and Statewide Correspondence Programs. Several new Charter Schools and Statewide Correspondence programs were established in 2002.

Held the first No Child Left Behind conference for school district staff.

Provided standards-based professional development to approximately 2,000 Alaska educators.

Provided resources to school districts to assist in program evaluation and student intervention programs relating to meeting performance standards in reading, writing, and math.

Established Alaska's first Troops to Teachers office on Elmendorf Air Force Base.

Revised and implemented new childcare licensing regulations to improve quality, support school readiness, and provide safer environments for children.

Provided childcare subsidy in over 30 Alaskan communities through local non-profit or municipal program administrators and subsidized childcare costs for approximately 5,400 children per month.

Supported child care providers in improving their staff training programs or facility through the child care grant program.

Statutory and Regulatory Authority

Article III Section 26 of the State Constitution
AS Title 14 Education
4 AAC

State Board of Education
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	56.9	58.6	48.8
72000 Travel	41.6	47.6	47.6
73000 Contractual	89.6	38.6	49.8
74000 Supplies	6.6	1.5	1.5
75000 Equipment	2.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	197.4	146.3	147.7
Funding Sources:			
1007 Inter-Agency Receipts	197.4	146.3	147.7
Funding Totals	197.4	146.3	147.7

State Board of Education

Proposed Changes in Levels of Service for FY2004

Proposed changes for FY2004 have been placed in the Departmental level narrative and in the Executive Administration BRU level narrative.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	146.3	146.3
Adjustments which will continue current level of service:				
- \$75 per Month Health Insurance for Non-covered Staff	0.0	0.0	1.4	1.4
FY2004 Governor	0.0	0.0	147.7	147.7

State Board of Education
Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	34,185
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	14,748
			<i>Less 0.36% Vacancy Factor</i>	(176)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	48,757

Position Classification Summary

<u>Job Class Title</u>	<u>Anchorage</u>	<u>Fairbanks</u>	<u>Juneau</u>	<u>Others</u>	<u>Total</u>
Secretary To St. Bd. Educ	0	0	1	0	1
Totals	0	0	1	0	1