

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Education and Early Development Education Special Projects Component Budget Summary**

## **Component: Education Special Projects**

**Contact: Barbara Thompson, Acting Director**

**Tel:** (907) 465-8727 **Fax:** (907) 465-6760 **E-mail:** Barbara\_Thompson@eed.state.ak.us

### **Component Mission**

To provide resources for educational and support services to targeted students, teachers, and adults through specialized grant programs and activities.

### **Component Services Provided**

The Teen Parenting/High School Completion Program, funded with interagency receipts from the Department of Health and Social Services, Division of Public Assistance, consists of competitively awarded grants to school districts, for a three-year period, and provides activities such as basic academic instruction, parenting, health and fitness, life skills, career assessment and employability plans.

Alaska Minerals and Energy Resources Education Fund (AMEREF) provides educational materials and training for teachers to use in their classrooms.

Robert Byrd Student Scholarships provide funding for students to further their educational goals.

Law Related Education provides materials for use in classrooms across the state.

Senate Youth Scholarships - two students, who hold student government offices, are selected annually, through a competitive, statewide process, to receive a monetary scholarship and to participate in an on-site visit of the nation's capital.

Alaska Reform in the Classroom through Technology Integration and Collaboration Grant (ARCTIC) – producing resource documents that integrate technology standards into classroom work.

Alaska Rural Systemic Initiative (AKRSI) – working with AFN and the University of Alaska Fairbanks on math and science performance standards and related lesson plans that would be appropriate for rural students.

### **Component Goals and Strategies**

Provide educational and support services to school-age parents to complete their high school education, gain positive parenting skills, employability and occupational skills training and health education (currently Mat-Su, Delta Greely, and Fairbanks).

Provide scholarships to students across the state.

### **Key Component Issues for FY2003 – 2004**

Continuing to have sufficient resources to provide these specialized educational and support services.

### **Major Component Accomplishments in 2002**

Provided services to approximately 200 pregnant and parenting teens, receiving public assistance, to stay in school and complete their high school education.

Awarded approximately forty Robert C. Byrd student scholarships and 2 Senate Youth scholarships.

Began work on an ARCTIC project to develop Technology performance standards and to integrate these standards into

the existing Curriculum Frameworks documents.

Worked with AMEREF organization to develop and update mineral and energy modules/kits for use in the classroom.

### **Statutory and Regulatory Authority**

34 CFR Part 654    PL 101-517    PL 102-325

**Education Special Projects**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	218.6	0.0	0.0
72000 Travel	62.1	35.1	35.1
73000 Contractual	305.2	267.0	267.0
74000 Supplies	31.1	1.4	1.4
75000 Equipment	8.5	0.0	0.0
76000 Land/Buildings	3,304.6	0.0	0.0
77000 Grants, Claims	0.0	368.8	368.8
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,930.1</b>	<b>672.3</b>	<b>672.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,358.5	158.0	158.0
1003 General Fund Match	62.5	0.0	0.0
1004 General Fund Receipts	50.5	50.0	50.0
1007 Inter-Agency Receipts	1,282.2	125.0	125.0
1108 Statutory Designated Program Receipts	176.4	339.3	339.3
<b>Funding Totals</b>	<b>3,930.1</b>	<b>672.3</b>	<b>672.3</b>

**Education Special Projects**  
**Proposed Changes in Levels of Service for FY2004**

There are no proposed changes in the level of service for FY2004.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>50.0</b>	<b>158.0</b>	<b>464.3</b>	<b>672.3</b>
<b>FY2004 Governor</b>	<b>50.0</b>	<b>158.0</b>	<b>464.3</b>	<b>672.3</b>

**Education Special Projects**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>