

State of Alaska FY2004 Governor's Operating Budget

Department of Education and Early Development Unallocated Reduction Component Budget Summary

Component: Unallocated Reduction

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Component Mission

Component Services Provided

Component Goals and Strategies

Key Component Issues for FY2003 – 2004

Major Component Accomplishments in 2002

Statutory and Regulatory Authority

No statutes and regulations.

Unallocated Reduction
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	0.0
Funding Sources:			
1003 General Fund Match	0.0	0.0	0.0
1004 General Fund Receipts	0.0	0.0	0.0
1005 General Fund/Program Receipts	0.0	0.0	0.0
1037 General Fund / Mental Health	0.0	0.0	0.0
Funding Totals	0.0	0.0	0.0

Unallocated Reduction
Proposed Changes in Levels of Service for FY2004

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
FY2004 Governor	0.0	0.0	0.0	0.0