

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Education and Early Development
Boarding Home Grants
Component Budget Summary**

Component: Boarding Home Grants

Contact: Karen J. Rehfeld, Acting Commissioner

Tel: (907) 465-8650 **Fax:** (907) 465-3452 **E-mail:** Karen_Rehfeld@eed.state.ak.us

Component Mission

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Component Services Provided

Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants. 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.

Component Goals and Strategies

- * Provide an educational opportunity for secondary age students who reside in an area without daily access to a grade level appropriate school.
- * Reimburse school districts for eligible costs of boarding home students.
- * Ensure that all eligible students are aware of the program.

Key Component Issues for FY2003 – 2004

Continuing to provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Major Component Accomplishments in 2002

Distributed funding to 6 school districts serving 347 students.

Statutory and Regulatory Authority

AS 14.17
4 AAC 09.050

Boarding Home Grants
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	185.8	335.9	185.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	185.8	335.9	185.9
Funding Sources:			
1004 General Fund Receipts	185.8	335.9	185.9
Funding Totals	185.8	335.9	185.9

Boarding Home Grants

Proposed Changes in Levels of Service for FY2004

Delete one time item - Regional Learning Center Pilot Program (SB2006)
 (-\$150.0 General Fund)

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	335.9	0.0	0.0	335.9
Adjustments which will continue current level of service:				
-Delete one time item - Regional Learning Center Pilot Program (SB2006)	-150.0	0.0	0.0	-150.0
FY2004 Governor	185.9	0.0	0.0	185.9