

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Education and Early Development
Tuition Students
Component Budget Summary**

Component: Tuition Students

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Component Mission

To provide tuition reimbursement to school districts for students who are wards of the state.

Component Services Provided

Tuition payments are made to individual school districts to compensate for the loss of revenue caused by children living in mission homes or other non profit institutions and children whose custody has been placed elsewhere by the court.

4 AAC 09.030 provides that the tuition rate shall be based upon the amount expended annually from local funds for current operation and capital outlay for the prior year divided by the average daily membership (ADM). A tuition rate and total payment due for each eligible district will be calculated and distributed in two payments.

Component Goals and Strategies

- * Provide funds to school districts for students who are wards of the state.
- * Ensure that school districts receive appropriate funding for eligible students.

Key Component Issues for FY2003 – 2004

The FY2004 Governor's budget proposal includes the elimination of funding for this component through the repeal of the regulation governing this program.

This program provides funding to school districts for students who are wards of the state to compensate for the loss of local tax revenue. This regulation is outdated and is no longer relevant given that many of the children in foster care are residents of the school district, living in taxable homes or they are in custody in non-taxable facilities.

Major Component Accomplishments in 2002

Distributed over \$2.2 million to 18 districts serving 992 students.

Statutory and Regulatory Authority

4 AAC 09.030

Tuition Students
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,225.0	2,225.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,225.0	2,225.0	0.0
Funding Sources:			
1004 General Fund Receipts	2,225.0	2,225.0	0.0
Funding Totals	2,225.0	2,225.0	0.0

Tuition Students

Proposed Changes in Levels of Service for FY2004

**Eliminate program funding
(-\$2,225.0 General Fund)**

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Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	2,225.0	0.0	0.0	2,225.0
Proposed budget decreases:				
-Eliminate program funding	-2,225.0	0.0	0.0	-2,225.0
FY2004 Governor	0.0	0.0	0.0	0.0