

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Corrections
Sixth Avenue Correctional Center
Component Budget Summary**

Component: Sixth Avenue Correctional Center

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Component Mission

See Anchorage Jail component.

Component Services Provided

See Anchorage Jail component.

Component Goals and Strategies

See Anchorage Jail component.

Key Component Issues for FY2003 – 2004

See Anchorage Jail component.

Major Component Accomplishments in 2002

- In cooperation with the Municipality of Anchorage, Sixth Avenue staff played an integral part in the construction management and completion of the new Anchorage Jail.
- On the first official day of operation April 15, 2002, the Anchorage Jail began accepting remands and the Sixth Avenue Jail began the decommissioning process.
- Transfer of all remaining prisoners from the Sixth Avenue Jail to the Anchorage Jail was completed on April 18, 2002.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Sixth Avenue Correctional Center
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,040.1	0.0	0.0
72000 Travel	59.8	0.0	0.0
73000 Contractual	91.3	0.0	0.0
74000 Supplies	202.3	0.0	0.0
75000 Equipment	8.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	17.8	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,419.3	0.0	0.0
Funding Sources:			
1002 Federal Receipts	81.3	0.0	0.0
1004 General Fund Receipts	2,288.0	0.0	0.0
1005 General Fund/Program Receipts	1,050.0	0.0	0.0
Funding Totals	3,419.3	0.0	0.0

Sixth Avenue Correctional Center

Proposed Changes in Levels of Service for FY2004

This component was transferred to the Anchorage Jail in the FY 2003 Governor's Request.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
FY2004 Governor	0.0	0.0	0.0	0.0