

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Corrections Fairbanks Correctional Center Component Budget Summary**

## Component: Fairbanks Correctional Center

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### Component Mission

To protect the public in Fairbanks and the surrounding region by incarcerating male and female, sentenced and unsentenced adult felons and misdemeanants and providing prisoners with the opportunity to participate in programs.

### Component Services Provided

Fairbanks Correctional Center (FCC) houses prisoners designated to this state institution and provides the basic needs of food, clothing and security. Medical, dental, and mental health services are provided by departmental and contract staff. Law library, educational, religious, and other programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and deliver other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff and general public.

### Component Goals and Strategies

- Ensure the safety and security of the prisoner population, correctional staff and the public.
- Provide work opportunities to serve the dual purposes of, first, performing a necessary service for the institution and, second, instilling good work habits and the sense of personal responsibility.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Limit the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations and departmental policies and procedures.

### Key Component Issues for FY2003 – 2004

Fairbanks Correctional Center faces the same challenges as all other state correctional facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. Areas of concern are to:

- Continue implementation of and training on the new computerized offender management information system (OTIS) to ensure the best use of new technology both for efficiency and data quality.
- Reduce the ongoing deterioration of the facility and the backlog of deferred maintenance that continue to negatively impact daily operations.
- Complete a self-audit of the four hundred and three American Correctional Association standards by January 2003.
- Increase placement of eligible prisoners in alternatives to incarceration, including placement in community residential centers (CRCs).
- Facilitate the planning of two potlatches for native culture awareness organization if funds can be obtained through a donation.
- Reline failing sewer line to prevent sewage backup into the facility, which would close down the facility.
- The leaking roof is affecting structural integrity of the building.

### Major Component Accomplishments in 2002

- This facility received full accreditation with the American Correctional Association (ACA) in January 2002. The benefits of this process to the facility and the department included the opportunity to review and update policies and procedures, view the facility's operations in their totality, and involve all levels of staff in improving the facility's safety and conditions of confinement.
- For the fifth year, a thirty-six bed tent was occupied July 1, 2001 through September 20, 2001 and May 6, 2002 through June 30, 2002 to accommodate an increase in the prisoner population. Misdemeanant prisoners were housed in the tent.

- The native organization held one Potlatch. Forty guests from the community were in attendance.
- Alaska Correctional Ministries conducted their annual Christmas Gift Project, providing holiday gifts to the families of 123 prisoners.
- Both fixed and steerable satellite dishes were installed to take advantage of both prisoner education and staff training and implemented data collection protocols in both arenas.
- Capital improvements completed included installation of a new fire alarm system throughout the facility.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Fairbanks Correctional Center**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,595.2	5,615.1	5,671.2
72000 Travel	65.0	60.0	66.2
73000 Contractual	537.9	596.1	517.4
74000 Supplies	542.4	620.6	602.1
75000 Equipment	18.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	84.7	76.0	76.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,843.4</b>	<b>6,967.8</b>	<b>6,932.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	170.4	79.3	0.0
1004 General Fund Receipts	6,565.4	6,867.5	6,932.9
1005 General Fund/Program Receipts	107.6	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	21.0	0.0
<b>Funding Totals</b>	<b>6,843.4</b>	<b>6,967.8</b>	<b>6,932.9</b>

**Fairbanks Correctional Center  
Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>6,867.5</b>	<b>79.3</b>	<b>21.0</b>	<b>6,967.8</b>
<b>Adjustments which will continue current level of service:</b>				
-ADN#20-3-0015 - Statutory Designated Receipts/Anchorage Jail Contract	0.0	0.0	-21.0	-21.0
-ADN#20-3-0015 - Statutory Designated Receipts/Anchorage Jail Contract	21.0	0.0	0.0	21.0
-ADN# 20-3-0016 - Various Institution/Cook Inlet Correctional Center	0.0	-79.3	0.0	-79.3
-ADN# 20-3-0016 - Various Institution/Cook Inlet Correctional Center	79.3	0.0	0.0	79.3
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	-34.9	0.0	0.0	-34.9
<b>FY2004 Governor</b>	<b>6,932.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6,932.9</b>

## Fairbanks Correctional Center

## Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	88	88	Annual Salaries	4,177,717
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,548,477
			<i>Less 6.64% Vacancy Factor</i>	(379,994)
			Lump Sum Premium Pay	325,000
<b>Totals</b>	<b>88</b>	<b>88</b>	<b>Total Personal Services</b>	<b>5,671,200</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	0	2	0	0	2
Administrative Clerk II	0	2	0	0	2
Administrative Clerk III	0	2	0	0	2
Administrative Manager II	0	1	0	0	1
Adult Probation Off II	0	5	0	0	5
Adult Probation Off III	0	1	0	0	1
Asst Correctional Supt	0	1	0	0	1
Correctional Officer I	0	8	0	0	8
Correctional Officer II	0	48	0	0	48
Correctional Officer III	0	9	0	0	9
Correctional Superintendent	0	1	0	0	1
Ed Coordinator (Cor)	0	1	0	1	2
Food Service Lead	0	2	0	0	2
Food Service Supervisor	0	1	0	0	1
Maint Gen Foreman	0	1	0	0	1
Maint Gen Journey	0	2	0	0	2
<b>Totals</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>1</b>	<b>88</b>