

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Corrections
Probation and Parole Directors Office
Component Budget Summary**

Component: Probation and Parole Directors Office

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Component Mission

To develop and maintain public safety through supervision standards in conjunction with the regional chief probation officers and provide for public safety through supervision of adult felons who are placed in the division's jurisdiction.

Component Services Provided

The Director's Office provides oversight and support for three regional field probation and parole offices and the interstate compact office. Areas of oversight and support include offender supervision, training, policy development, budget planning and performance audits. The office provides quality assurance throughout the state for sex offender supervision, improves consistency in sex offender case management, coordinates with DH&SS on child safety issues, coordinates victim services and village public safety officer (VPSO) probation and parole services.

Component Goals and Strategies

- Expand neighborhood-based supervision, increase involvement with local and statewide law enforcement agencies and community policing programs.
- Explore the use of alternatives to incarceration and intermediate sanction programs for probation/parole violators.
- Encourage cooperative efforts with community by providing public safety outreach programs such as Risk Management Teams, VPSO training in probation/parole services and training in basic Sex Offender issues to communities throughout Alaska.
- Establish Victim Service representatives in each district probation office.
- Pursue the implementation of polygraph as a tool to supervise offenders.

Key Component Issues for FY2003 – 2004

- Improve offender supervision and community safety through cooperation with local law enforcement agencies, other local entities, nonprofits and family/community networks to improve the likelihood of rehabilitation, particularly in rural areas.
- Develop partnerships among criminal justice service providers, health and social service agencies and regional and village/tribal organizations to meet the supervision and treatment needs of probationers/parolees. This will provide a broader based community support system for probationer/parolees and will meet a wider range of treatment and supervision needs.
- Increase the use of video supervision to improve the level of supervision of probationers/parolees, especially in those communities where no probation/parole officer is physically located.
- Develop a pilot project for DWI offenders that provides an increased level of supervision including Risk Assessment Teams, Substance Abuse Treatment and Electronic Monitoring/Breathalyzer capabilities.
- Identify and train staff at individual work sites and at each institution to serve as an on-site victim contact.
- Provide statewide expansion of available victims' services through increased victim contact, expansion of local victims' advisory committees and interagency partnerships to improve the victim notification process and the collection of restitution for victims.

Major Component Accomplishments in 2002

- Increased offender accountability by continuation and expansion of training in non-criminal problem solving skills at the Anchorage Probation office.

- Increased offender accountability to victims and to the community. Placed emphasis on insuring that restitution and fines are collected from probationers, as well as insuring community work service is performed by probationers in compliance with their court orders. Continued the Interagency Sex Offender Working Group to improve interagency coordination, policies, and practices relating to the management of sex offenders.
- Increased the division's supervision capabilities in rural areas by partnering with the Department of Public Safety to increase supervision of probationer/parolees through utilization of the Village Public Safety Officers (VPSOs) statewide.
- Established enhanced/intensive surveillance program for sex offenders in Anchorage.

Statutory and Regulatory Authority

No statutes and regulations.

Probation and Parole Directors Office
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	637.3
72000 Travel	0.0	0.0	89.8
73000 Contractual	0.0	0.0	247.1
74000 Supplies	0.0	0.0	55.4
75000 Equipment	0.0	0.0	6.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	1,035.6
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	853.1
1007 Inter-Agency Receipts	0.0	0.0	182.5
Funding Totals	0.0	0.0	1,035.6

Probation and Parole Directors Office

Proposed Changes in Levels of Service for FY2004

Per Administrative Order 207, the component called Community Corrections Director's office has been moved into a new component named Probation and Parole Director's Office.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Administrative Order 207 - Probation & Parole Director's Office	853.1	0.0	182.5	1,035.6
FY2004 Governor	853.1	0.0	182.5	1,035.6

Probation and Parole Directors Office

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	10	Annual Salaries	469,498
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	173,988
			<i>Less 0.96% Vacancy Factor</i>	(6,186)
			Lump Sum Premium Pay	0
Totals	0	10	Total Personal Services	637,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	3	0	0	0	3
Administrative Manager II	1	0	0	0	1
Adult Probation Off III	1	0	1	0	2
Adult Probation Off V	1	0	0	0	1
Criminal Justice Technician I	1	0	0	0	1
Division Director	1	0	0	0	1
Project Coord	1	0	0	0	1
Totals	9	0	1	0	10