

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Corrections
VPSO Parole Supervision Program
Component Budget Summary**

Component: VPSO Parole Supervision Program

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Component Mission

The VPSO Parole Supervision Program and funding was transferred to the Department of Public Safety in FY2003. The Department of Corrections and Public Safety continue the partnership to continue these services.

Component Services Provided

The VPSO Parole Supervision Program and funding was transferred to the Department of Public Safety in FY2003. The Department of Corrections and Public Safety continue the partnership to continue these services.

Component Goals and Strategies

The VPSO Parole Supervision Program and funding was transferred to the Department of Public Safety in FY2003. The Department of Corrections and Public Safety continue the partnership to continue these services.

Key Component Issues for FY2003 – 2004

The VPSO Parole Supervision Program and funding was transferred to the Department of Public Safety in FY2003. The Department of Corrections and Public Safety continue the partnership to continue these services.

Major Component Accomplishments in 2002

- The Dillingham VPSO pilot project demonstrated a partnership between the Village Public Safety Officer and Department of Corrections staff that has provided valuable training and supplies to the VPSO's.
- Provided additional Bristol Bay area contacts for adult felony probationers and parolee's. These added contacts enhanced the Dillingham Probation Officers' ability to monitor offenders as well as provide offender with a local contact resource.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

VPSO Parole Supervision Program
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	95.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	95.0	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	95.0	0.0	0.0
Funding Totals	95.0	0.0	0.0

VPSO Parole Supervision Program

Proposed Changes in Levels of Service for FY2004

The VPSO Parole Supervision Program and funding was transferred to the Department of Public Safety in FY2003. The Department of Corrections and Public Safety continue the partnership to continue these services.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
FY2004 Governor	0.0	0.0	0.0	0.0