

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Corrections  
Community Residential Center Offender Supervision  
Component Budget Summary**

## **Component: Community Residential Center Offender Supervision**

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### **Component Mission**

This component no longer exists in FY2004. See Classification and Furlough Component.

### **Component Services Provided**

This component no longer exists in FY2004. See Classification and Furlough Component.

### **Component Goals and Strategies**

This component no longer exists in FY2004. See Classification and Furlough Component.

### **Key Component Issues for FY2003 – 2004**

This component no longer exists in FY2004. See Classification and Furlough Component.

### **Major Component Accomplishments in 2002**

The Department effectively used the CRC Offender Supervision program contracts to provide a cost-effective alternative method of supervising offenders who would otherwise be placed in expensive beds in an institution or community residential center.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

**Community Residential Center Offender Supervision  
Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	527.2	756.0	0.0
74000 Supplies	29.6	0.0	0.0
75000 Equipment	22.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>578.9</b>	<b>756.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	541.5	656.0	0.0
1156 Receipt Supported Services	37.4	100.0	0.0
<b>Funding Totals</b>	<b>578.9</b>	<b>756.0</b>	<b>0.0</b>

**Community Residential Center Offender Supervision**

**Proposed Changes in Levels of Service for FY2004**

Classification and Furlough component is being established as a means to absorb the projected increase in the prison population. All elements of the program are already in place and operational. Classification & Furlough will develop the mechanism and timeline for safe, efficient, and successful expansion of the existing programs. The new Classification and Furlough component will consist of; Classification, CRC Offender Supervision (CRC-OSP) and Electronic Monitoring (EM). The CRC Offender Supervision and Electronic Monitoring components have been combined in this new component.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>656.0</b>	<b>0.0</b>	<b>100.0</b>	<b>756.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer of funding to Classification and Furlough	-656.0	0.0	-92.4	-748.4
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	0.0	0.0	-7.6	-7.6
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>