

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Corrections  
Alternative Institutional Housing  
Component Budget Summary**

## **Component: Alternative Institutional Housing**

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### **Component Mission**

To provide alternative housing and services within the secure perimeter of specified existing facilities.

### **Component Services Provided**

As designated in the Department's long-term population management plan, tents are utilized to provide alternative housing within certain secure institutions during the summer months. This provides a viable means of confining those designated as lower risk prisoners, while preserving more secure beds for violent offenders.

### **Component Goals and Strategies**

Place low-risk prisoners in the alternative housing located on institutional grounds and thus free up secure institutional beds as needed to maintain the population of affected facilities below their maximum capacity.

### **Key Component Issues for FY2003 – 2004**

Provide bed capacity to address the fluctuations in prisoner population during the summer months.

### **Major Component Accomplishments in 2002**

- Maximized the placement of low-risk prisoners in alternative housing (tents) on institutional grounds.
- Saved transportation costs of moving prisoners between institutions to keep each institution below its prescribed emergency capacity.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Alternative Institutional Housing  
Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	137.5	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	11.5	167.4	165.7
74000 Supplies	16.4	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>165.4</b>	<b>167.4</b>	<b>165.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	165.4	167.4	165.7
<b>Funding Totals</b>	<b>165.4</b>	<b>167.4</b>	<b>165.7</b>

**Alternative Institutional Housing**  
**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>167.4</b>	<b>0.0</b>	<b>0.0</b>	<b>167.4</b>
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	-1.7	0.0	0.0	-1.7
<b>FY2004 Governor</b>	<b>165.7</b>	<b>0.0</b>	<b>0.0</b>	<b>165.7</b>