

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Corrections
Existing Community Residential Centers
Component Budget Summary**

Component: Existing Community Residential Centers

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Component Mission

To provide a secure environment within the community utilizing the least restrictive setting which is consistent with public safety for offenders making the transition from Correctional Centers back into society. Community Residential Centers (CRCs) provide confinement for offenders while preserving the greatest number of secure beds for violent offenders.

Component Services Provided

Community Residential Centers (CRCs) services are traditionally offered through relatively open facilities frequently located in neighborhoods. CRCs provide group residence and take the form of detention centers, halfway houses, work/education release centers, or pre-release centers for probationers, parolees, residents in incarcerated status (furloughees), sentenced and unsentenced misdemeanants. The degree of openness and level of supervision provided varies with the specific type of offender served.

Component Goals and Strategies

- Maximize the placement of offenders in CRCs commensurate with their security and program needs.
- Work with private providers to expand the use of community-based programs and resources that assist offenders with their reintegration back into society.
- Work with contractors to develop counseling programs (in-house or by referral to a community provider) to assist program eligible offenders with all aspects of transition back into the community including employment, housing and substance abuse, mental-health or other treatment/counseling needs. Evaluate the enhancement of the Residential Substance Abuse Treatment (RSAT) CRC program.
- Ensure that Community Residential Centers operate according to the established Community Residential Center Operational Standards and current contract specifications.

Key Component Issues for FY2003 – 2004

- CRC beds are a cost-effective means of providing correctional services to offenders so that hard beds remain available for serious, violent offenders. It is a constant challenge to identify offenders who are appropriate for placement in CRCs. The Department must closely monitor its offender population to maximize utilization of all CRC beds statewide on a daily basis.
- The Department continues to examine and revise, as determined to be appropriate, the provision of health care services to offenders in CRCs statewide.

Major Component Accomplishments in 2002

- The Department successfully processed 8,929 admissions into CRCs throughout the state.
- The Department successfully discharged 8,115 offenders from CRCs.
- Offenders under CRC supervision completed a total of 200,399 hours of Community Work Service (CWS) statewide. Using the court system's ascribed value of \$6.25 per hour for CWS to represent the dollar value of labor done by offenders, the total value to the communities for the CWS performed by offenders in CRCs amounted to \$1,252,495. CWS is performed for non-profit organizations such as the Senior Center, the Food Bank of Alaska, Catholic Social Services, the Yukon Kuskokwim Health Cooperation, and Lutheran Social Services.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)

- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

Existing Community Residential Centers
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	84.3	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	14,498.5	14,371.6	14,227.9
74000 Supplies	22.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	16.2	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	14,621.2	14,371.6	14,227.9
Funding Sources:			
1002 Federal Receipts	893.1	0.0	0.0
1003 General Fund Match	6.1	6.1	6.1
1004 General Fund Receipts	11,907.7	12,505.5	9,872.1
1007 Inter-Agency Receipts	16.2	0.0	0.0
1156 Receipt Supported Services	1,798.1	1,860.0	1,716.3
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	0.0	0.0	2,633.4
Funding Totals	14,621.2	14,371.6	14,227.9

**Existing Community Residential Centers
Proposed Changes in Levels of Service for FY2004**

Community Residential Center funding is included in the Administration and Operations BRU.

**Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	12,511.6	0.0	1,860.0	14,371.6
Adjustments which will continue current level of service:				
-Fund Source Change of GF to PFD funding	-2,633.4	0.0	2,633.4	0.0
Proposed budget decreases:				
-GF Across the Board Contractual Reduction	0.0	0.0	-143.7	-143.7
FY2004 Governor	9,878.2	0.0	4,349.7	14,227.9