

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Corrections Community Jails Component Budget Summary**

## **Component: Community Jails**

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## **Component Mission**

Provide short-term community jail confinement of persons held under state law.

## **Component Services Provided**

Local jails under contract with the Department provide for the custody, care and discipline of prisoners awaiting arraignment and commitment to a State correctional facility. They may also house inmates serving short sentences.

## **Component Goals and Strategies**

- Maximize usage of community jails for holding state-charged prisoners.
- Conduct detailed annual review of the individual contracts delivery and security systems.

## **Key Component Issues for FY2003 – 2004**

- Evaluate the community jails utilization and develop a plan to improve correctional services provided.
- Work with community jails that intake high numbers of offenders and develop a long-term strategy to manage their inmate populations, inclusive of alternatives to incarceration programs.
- Work with community jails and develop a strategic long-range plan for interaction in the criminal justice state network.
- Work with community jails and get them all connected to the department's new offender tracking information system (OTIS) and the new WINPHO booking system.

## **Major Component Accomplishments in 2002**

- Completed a community jails initiative that collected information that supports policy decisions locally and statewide to assist the Chiefs of Police in addressing their individual facility's role in providing rural access to justice services.
- Provided correctional training to local jail employees through a hands-on Correctional Officer exchange program. During this training institutional correctional officers in the region temporarily switched jobs with local jail employees. Everyone received a specific period of on-the-job training.

## **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

**Community Jails**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	4.0	0.0	0.0
73000 Contractual	4,919.6	4,844.9	4,869.5
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,923.6</b>	<b>4,844.9</b>	<b>4,869.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,923.6	4,844.9	4,869.5
<b>Funding Totals</b>	<b>4,923.6</b>	<b>4,844.9</b>	<b>4,869.5</b>

**Community Jails**

**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>4,844.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,844.9</b>
<b>Adjustments which will continue current level of service:</b>				
-ADN# 20-3-0022 - Institution Director's Office/Community Jails	73.8	0.0	0.0	73.8
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	-49.2	0.0	0.0	-49.2
<b>FY2004 Governor</b>	<b>4,869.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,869.5</b>