

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Corrections Inmate Transportation Component Budget Summary**

## **Component: Inmate Transportation**

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### **Component Mission**

To operate a central prisoner transportation unit in a manner that efficiently and effectively addresses custody and supervision requirements. To minimize public risk when prisoners are outside the secure perimeter of a correctional facility through the use of sound correctional transportation practices.

### **Component Services Provided**

The Transportation Unit schedules transportation staff and coordinates prisoner moves with the Department of Public Safety as well as with contract and commercial airline services. Prisoner Transportation Officers are specially trained and certified by the Department of Public Safety in the use of force, restraints, and the use of firearms to promote the safe and secure escort of prisoners outside the confines of a correctional facility.

### **Component Goals and Strategies**

- Maintain a sufficient numbers of properly trained prisoner transportation officers.
- Coordinate and schedule all transports in the most cost-effective and safe manner.
- To provide quality training and certification to each officer assigned transportation responsibilities to assure safe and secure movement of prisoners.

### **Key Component Issues for FY2003 – 2004**

Although the Unit makes great efforts to schedule prisoner moves in a cost-efficient manner, the increased cost of airfares and number of prisoners result in a considerable financial impact on the department. In addition, maintaining in-state institutions at capacity requires movement of both unsentenced and sentenced prisoners. Transporting unsentenced prisoners for population management purposes, although necessary, is inherently inefficient since prisoners must be returned for court dates, necessitating additional transportation.

### **Major Component Accomplishments in 2002**

The Inmate Transportation component is new for FY04. Please refer to the Classification and Transportation Component for FY2002 accomplishments.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Inmate Transportation**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	608.9
72000 Travel	0.0	0.0	513.9
73000 Contractual	0.0	0.0	600.0
74000 Supplies	0.0	0.0	2.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,724.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	71.2
1004 General Fund Receipts	0.0	0.0	1,512.7
1007 Inter-Agency Receipts	0.0	0.0	140.9
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,724.8</b>

**Inmate Transportation**  
**Proposed Changes in Levels of Service for FY2004**

This component has been established as a separate entity from the Classification unit. The Classification Unit is now part of the Classification and Furlough component. The Classification and Transportation component will no longer exist.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer of Funding from Classification and Transportation component	1,512.7	71.2	140.9	1,724.8
<b>FY2004 Governor</b>	<b>1,512.7</b>	<b>71.2</b>	<b>140.9</b>	<b>1,724.8</b>

**Inmate Transportation  
Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	8	Annual Salaries	391,414
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	143,511
			<i>Less 3.00% Vacancy Factor</i>	<i>(16,025)</i>
			Lump Sum Premium Pay	90,000
<b>Totals</b>	<b>0</b>	<b>8</b>	<b>Total Personal Services</b>	<b>608,900</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
Correctional Officer II	6	0	0	0	6
Correctional Officer IV	1	0	0	0	1
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>