

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Natural Resources Grants to Soil and Water Component Budget Summary**

**Component: Grants to Soil and Water**

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**Component Mission**

Not applicable.

**Component Services Provided**

In FY03, Conference Committee authorized \$475.0 of IA receipts intended to come from the (DEC) Dept. of Environmental Conservation (federal EPA - 319 funds) to the Natural Resource Conservation and Development Board for grants to Soil & Water Conservation Districts.

DEC and the EPA have indicated that the established competitive process for awarding grants from the 319 funds is the appropriate process and the one they will continue to use.

This authorization is eliminated for FY04, resulting in the elimination of this component.

**Component Goals and Strategies**

Not applicable.

**Key Component Issues for FY2003 – 2004**

Not applicable.

**Major Component Accomplishments in 2002**

This was a new component in FY03, however no funding was received via the interagency receipts.

**Statutory and Regulatory Authority**

AS 41.10

**Grants to Soil and Water**  
**Component Financial Summary**

*All dollars in thousands*

|                                | FY2002 Actuals | FY2003 Authorized | FY2004 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| <b>Non-Formula Program:</b>    |                |                   |                 |
| <b>Component Expenditures:</b> |                |                   |                 |
| 71000 Personal Services        | 0.0            | 0.0               | 0.0             |
| 72000 Travel                   | 0.0            | 0.0               | 0.0             |
| 73000 Contractual              | 0.0            | 0.0               | 0.0             |
| 74000 Supplies                 | 0.0            | 0.0               | 0.0             |
| 75000 Equipment                | 0.0            | 0.0               | 0.0             |
| 76000 Land/Buildings           | 0.0            | 0.0               | 0.0             |
| 77000 Grants, Claims           | 0.0            | 475.0             | 0.0             |
| 78000 Miscellaneous            | 0.0            | 0.0               | 0.0             |
| <b>Expenditure Totals</b>      | <b>0.0</b>     | <b>475.0</b>      | <b>0.0</b>      |
| <b>Funding Sources:</b>        |                |                   |                 |
| 1007 Inter-Agency Receipts     | 0.0            | 475.0             | 0.0             |
| <b>Funding Totals</b>          | <b>0.0</b>     | <b>475.0</b>      | <b>0.0</b>      |

**Grants to Soil and Water  
Proposed Changes in Levels of Service for FY2004**

Not applicable.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

|  | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| <b>FY2003 Authorized</b>                     | <b>0.0</b>           | <b>0.0</b>           | <b>475.0</b>       | <b>475.0</b>       |
| <b>Proposed budget decreases:</b>            |                      |                      |                    |                    |
| -Eliminate Interagency Receipt Authorization | 0.0                  | 0.0                  | -475.0             | -475.0             |
| <b>FY2004 Governor</b>                       | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b>         | <b>0.0</b>         |