

AMD: State Homeland Security Grant Program**FY2004 Request: \$18,225,000****Reference No: AMD 38529****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Public Protection**Location:** Statewide**Contact:** Denise Liccioli**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4603**Estimated Project Dates:** 07/01/2003 - 06/30/2007**Brief Summary and Statement of Need:**

This requests federal receipt authority for an expected grant award of \$18,225,000 from the US Department of Homeland Security to provide financial assistance to states for Homeland Security needs. This project has been amended from its initial request of \$4,995,000 with the announcement of a second phase to the grant program.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$18,225,000						\$18,225,000
Total:	\$18,225,000	\$0	\$0	\$0	\$0	\$0	\$18,225,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**Phase 1

Funding of \$4,995,000 is available from the federal Department of Homeland Security. The application for these funds is due to the federal government April 22, 2003, with an expected award from them in June of 2003. These funds are expected to have a 24 month performance period, and are one-time funds available for four distinct categories:

1. equipment,
2. FY 2003 Assessment Strategy Update,
3. exercise program, and
4. training program.

There is no match required in order to receive and expend these funds.

Phase 2

Phase 2 of the State Homeland Security Grant Program provides an additional \$13,230,000 to supplement Phase 1 funding for first responder preparedness and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat. The application is due by May 30, 2003.

There is no match required in order to receive and expend these funds.

The project costs are broken down as follows:

	Pass thru to local communities	State of Alaska
<u>Phase 1</u>		
Equipment	2,804,000	701,000
Exercise Program	400,000	476,000
Training	263,000	0
Planning	351,000	0
<u>Phase 2</u>		
First responder Preparedness	9,172,800	2,293,200
Critical Infrastructure	882,000	882,000
Total	13,872,800	4,352,200

None of the funds will replace funding already included in the operating budget, but will instead be used to support the activities required within the new Division of Homeland Security. This is one-time funding that is not expected to be available each year.