

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Commissioner's Office								
Office of the Commissioner	0.0	1,333.3	1,333.3	1,333.3	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-113.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	1,219.9	1,333.3	1,333.3	0.0	0.0	0.0	0.0%
Disaster Planning and Control								
Disaster Planning & Control	2,249.7	2,422.7	2,522.7	2,522.7	0.0	0.0	0.0	0.0%
RDU Total:	2,249.7	2,422.7	2,522.7	2,522.7	0.0	0.0	0.0	0.0%
Office of Homeland Security and Emergency Services								
Homeland Security & Emerg Mgt	0.0	0.0	0.0	0.0	3,133.9	3,160.6	26.7	0.9%
RDU Total:	0.0	0.0	0.0	0.0	3,133.9	3,160.6	26.7	0.9%
Alaska National Guard								
Office of the Commissioner	1,632.0	0.0	0.0	0.0	1,414.1	1,426.7	12.6	0.9%
National Guard Military Hdqtrs	282.9	340.2	340.2	226.8	226.8	226.8	0.0	0.0%
Army Guard Facilities Maint.	3,196.2	3,368.7	3,368.7	3,368.7	3,125.4	3,140.3	14.9	0.5%
Air Guard Facilities Maint.	973.9	1,104.5	991.1	1,104.5	1,040.5	1,048.0	7.5	0.7%
Alaska Military Youth Academy	2,555.5	2,628.1	3,450.9	3,450.9	3,860.2	3,900.1	39.9	1.0%
State Active Duty	98.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	8,738.5	7,761.5	8,470.9	8,470.9	9,987.0	10,061.9	74.9	0.7%
Alaska National Guard Benefits								
Educational Benefits	16.5	278.5	278.5	278.5	278.5	278.5	0.0	0.0%
Retirement Benefits	879.8	1,322.5	1,322.5	1,322.5	1,322.5	1,322.5	0.0	0.0%
RDU Total:	896.3	1,601.0	1,601.0	1,601.0	1,601.0	1,601.0	0.0	0.0%
Local Emergency Planning Committee Grants								
Local Emergency Planning Comn	493.2	493.2	493.2	493.2	409.0	409.0	0.0	0.0%
RDU Total:	493.2	493.2	493.2	493.2	409.0	409.0	0.0	0.0%

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Veterans' Affairs								
Veterans' Services	623.7	646.0	652.3	652.3	658.5	658.5	0.0	0.0%
RDU Total:	623.7	646.0	652.3	652.3	658.5	658.5	0.0	0.0%
General Funds:	8,825.4	8,708.3	8,139.2	8,139.2	8,769.5	8,811.1	41.6	0.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	4,176.0	5,436.0	6,934.2	6,934.2	7,019.9	7,079.9	60.0	0.9%
Total Funds:	13,001.4	14,144.3	15,073.4	15,073.4	15,789.4	15,891.0	101.6	0.6%