

**Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements**      **FY2004 Request: \$2,800,000**  
**Reference No: 38214**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Health/Human Services      **Recipient:** City of St. Michael  
**Location:** Saint Michael      **Contact:** Ken Collison  
**House District:** Bering Straits (HD 39)      **Contact Phone:** (907)465-5137  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Village Safe Water Projects

**Brief Summary and Statement of Need:**

Complete renovation of water treatment plant; install 3,500 feet of water and sewer utilidor; and install service connections and plumbing for 35 homes.

| <b>Funding:</b> | <b>FY2004</b>      | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> | <b>Total</b>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div        | \$700,000          |               |               |               |               |               | \$700,000          |
| Fed Rcpts       | \$2,100,000        |               |               |               |               |               | \$2,100,000        |
| <b>Total:</b>   | <b>\$2,800,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$2,800,000</b> |

|  |   |                                       |   |                                   |
|--|---|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**