

**Tununak Washeteria Facility Plan**

**FY2004 Request: \$130,000**  
**Reference No: 38172**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Tununak  
**House District:** Bethel (HD 38)  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Village Safe Water Feasibility Studies

**Project Type:** Planning  
**Recipient:** Native Village of Tununak  
**Contact:** Ken Collison  
**Contact Phone:** (907)465-5137

**Brief Summary and Statement of Need:**

Develop a facility plan to upgrade or replace the existing old washeteria and water storage.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
AHFC Div	\$32,500						\$32,500
Fed Rcpts	\$97,500						\$97,500
<b>Total:</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**