

City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs **FY2004 Request: \$415,000**
Reference No: 38605

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government **Recipient:** City & Borough of Juneau
Location: Juneau Areawide **Contact:** Tena Hart
House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)465-4731
Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

X

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$415,000						\$415,000
Total:	\$415,000	\$0	\$0	\$0	\$0	\$0	\$415,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: