

Project Listing by Community
Governor's FY2004 Capital Budget

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Adak (ED 37)						
Department of Environmental Conservation						
38181	AL	Adak Water and Wastewater System Downsizing Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
Akiak (ED 38)						
Department of Environmental Conservation						
38222	AL	Akiak Loop 2 Water Main and Services				1,417,600
			1002	Fed Rcpts	1,063,200	
			1139	AHFC Div	354,400	
Department of Transportation/ Public Facilities						
36280	AL	Akiak: Snow Removal Equipment Building				75,000
			1002	Fed Rcpts	75,000	
					General Fund Total:	0
					Federal Total:	1,138,200
					Other Total:	354,400
					Community Total:	1,492,600
Akutan (ED 37)						
Department of Environmental Conservation						
38228	AL	Akutan Water and Sewer Project				715,200
			1002	Fed Rcpts	536,400	
			1139	AHFC Div	178,800	

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Akutan (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38066	AP	Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						536,400
Other Total:						203,800
Community Total:						740,200
Alatna (ED 6)						
Department of Environmental Conservation						
38210	AL	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4				1,350,000
			1002	Fed Rcpts	1,012,500	
			1139	AHFC Div	337,500	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38109	AP	Alatna Bulk Fuel Transport Vehicle Purchase				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						1,012,500
Other Total:						362,500
Community Total:						1,375,000
Aleknagik (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38030	AP	Aleknagik Heavy Equipment Purchase				25,003
			1087	Muni Match	25,003	
General Fund Total:						0
Federal Total:						0
Other Total:						25,003
Community Total:						25,003
Ambler (ED 40)						
Department of Environmental Conservation						
38236	AL	Ambler South Loop Rehabilitation and Expansion Phase 4				1,987,000
			1002	Fed Rcpts	1,490,200	

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Ambler (ED 40)					
Department of Environmental Conservation					
38236	AL	Ambler South Loop Rehabilitation and Expansion Phase 4			1,987,000
			1139 AHFC Div	496,800	
General Fund Total:					0
Federal Total:					1,490,200
Other Total:					496,800
Community Total:					1,987,000
Anchor Point (ED 35)					
Department of Transportation/ Public Facilities					
38309	AL	Sterling Highway: Milepost 161.4 Erosion Protection			50,000
			1002 Fed Rcpts	50,000	
General Fund Total:					0
Federal Total:					50,000
Other Total:					0
Community Total:					50,000
Anchorage (Downtown/Rogers Park) (ED 23)					
Department of Health and Social Services					
37893	AP	MH Safe Harbor Addition			300,000
			1092 MHTAAR	300,000	
General Fund Total:					0
Federal Total:					0
Other Total:					300,000
Community Total:					300,000

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Anchorage (Lore/Abbott) (ED 30)							
Department of Health and Social Services							
37717	AP	Public Health Laboratory Legal Settlement				76,000	
			1108	Stat Desig	76,000		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	76,000
						Community Total:	76,000
 Anchorage (Turnagain/Inlet View) (ED 26)							
Department of Transportation/ Public Facilities							
38288	AL	Lake Hood Seaplane Base: General Aviation Improvements				4,000,000	
			1002	Fed Rcpts	4,000,000		
						General Fund Total:	0
						Federal Total:	4,000,000
						Other Total:	0
						Community Total:	4,000,000
 Anchorage Areawide (ED 50)							
Department of Environmental Conservation							
38276	AL	Anchorage Water, Wastewater and Water Quality Projects				3,000,000	
			1004	Gen Fund	3,000,000		
 Department of Natural Resources							
37964	AP	Improving Milk Processing Facilities in Milk Shortage States Federal Program				5,000,000	
			1002	Fed Rcpts	5,000,000		
 Department of Transportation/ Public Facilities							
38347	AL	Anchorage: Automated Operating System for People Mover				320,000	
			1002	Fed Rcpts	320,000		
36117	AL	Anchorage: National Highway System Arterial Rut Repair				12,500,000	
			1002	Fed Rcpts	12,500,000		
38301	AL	Anchorage: National Highway System Intersection Improvements				6,600,000	
			1002	Fed Rcpts	6,600,000		
38516	AL	Anchorage Metropolitan Area Transportation System 2004 Flexible Program				44,730,000	
			1002	Fed Rcpts	44,730,000		

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Anchorage Areawide (ED 50)						
Department of Transportation/ Public Facilities						
38517	AL	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program				2,730,000
			1002	Fed Rcpts	2,730,000	
38351	AL	Anchorage: Private Sector Block Heater Incentive Program				460,000
			1002	Fed Rcpts	460,000	
36213	AL	Anchorage: Transit Fleet Expansion				1,340,000
			1002	Fed Rcpts	1,340,000	
36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility				54,000
			1002	Fed Rcpts	54,000	
University of Alaska						
37926	AP	Small Business Development Center				550,000
			1004	Gen Fund	550,000	
37841	AP	University Center - Phase 2				2,400,000
			1048	Univ Rcpt	2,400,000	
Alaska Court System						
37761	AP	Replacement Central Services Van				30,000
			1004	Gen Fund	30,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38059	AP	Anchorage 2003 Major Facility Upgrade Projects				1,250,000
			1087	Muni Match	1,250,000	
38060	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation				700,000
			1087	Muni Match	700,000	
38061	AP	Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road				700,000
			1087	Muni Match	700,000	
38062	AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation				70,000
			1087	Muni Match	70,000	
38064	AP	Anchorage Intersection Safety Improvements				533,647
			1087	Muni Match	533,647	

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Anchorage Areawide (ED 50)						
Municipal Capital Matching Grants (AS 37.06.010)						
38063	AP	Anchorage Swimming Pool Upgrades				1,000,000
			1087	Muni Match	1,000,000	
						General Fund Total:
						3,580,000
						Federal Total:
						73,734,000
						Other Total:
						6,653,647
						Community Total:
						83,967,647
Anderson (ED 8)						
Department of Environmental Conservation						
38190	AL	Anderson Water and Wastewater Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37977	AP	Anderson Heavy Equipment Repair and Road Upgrades				25,000
			1087	Muni Match	25,000	
						General Fund Total:
						0
						Federal Total:
						75,000
						Other Total:
						50,000
						Community Total:
						125,000
Aniak (ED 6)						
Department of Environmental Conservation						
38211	AL	Aniak Sewer System Improvements				2,780,500
			1002	Fed Rcpts	2,085,300	
			1139	AHFC Div	695,200	
Municipal Capital Matching Grants (AS 37.06.010)						
38029	AP	Aniak Heavy Equipment Repair and Purchase				15,000
			1087	Muni Match	15,000	
						General Fund Total:
						0
						Federal Total:
						2,085,300
						Other Total:
						710,200
						Community Total:
						2,795,500

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Anvik (ED 6)						
Department of Transportation/ Public Facilities						
36303	AL	Anvik: Airport Improvements				733,907
			1002	Fed Rcpts	733,907	
General Fund Total:						0
Federal Total:						733,907
Other Total:						0
Community Total:						733,907
Arctic Village (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38110	AP	Arctic Village Multi-Purpose Facility				27,222
			1088	UnInc Mtch	27,222	
General Fund Total:						0
Federal Total:						0
Other Total:						27,222
Community Total:						27,222
Atka (ED 37)						
Department of Environmental Conservation						
38207	AL	Atka Water and Sanitation Improvements				1,379,000
			1002	Fed Rcpts	1,034,200	
			1139	AHFC Div	344,800	
Municipal Capital Matching Grants (AS 37.06.010)						
38058	AP	Atka Clinic and Civic Center Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,034,200
Other Total:						369,800
Community Total:						1,404,000
Atmautluak (ED 38)						
Department of Environmental Conservation						
38229	AL	Atmautluak Flush and Haul System Phase 1				2,701,000
			1002	Fed Rcpts	2,025,700	

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Atmautluak (ED 38)					
Department of Environmental Conservation					
38229	AL	Atmautluak Flush and Haul System Phase 1			2,701,000
			1139 AHFC Div	675,300	
General Fund Total:					0
Federal Total:					2,025,700
Other Total:					675,300
Community Total:					2,701,000
Barrow (ED 40)					
Department of Community & Economic Development					
35360	AP	Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm			35,300,000
			1002 Fed Rcpts	35,300,000	
Municipal Capital Matching Grants (AS 37.06.010)					
37978	AP	Barrow Search and Rescue Equipment			109,208
			1087 Muni Match	109,208	
General Fund Total:					0
Federal Total:					35,300,000
Other Total:					109,208
Community Total:					35,409,208
Bethel (ED 38)					
Department of Education and Early Development					
36594	AP	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction			1,000,000
			1150 ASLC Div	1,000,000	
Department of Environmental Conservation					
38224	AL	Bethel Water and Sewer Improvements			3,325,000
			1002 Fed Rcpts	2,493,700	
			1139 AHFC Div	831,300	
38196	AL	Bethel Water and Sewer Facilities Master Plan Update			240,000
			1002 Fed Rcpts	180,000	
			1139 AHFC Div	60,000	

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Bethel (ED 38)						
Department of Transportation/ Public Facilities						
37905	AP	Bethel Dock Deferred Maintenance and Transfer				600,000
			1004	Gen Fund	600,000	
38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement				6,600,000
			1002	Fed Rcpts	6,600,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38028	AP	Bethel City Hall Renovation				110,015
			1087	Muni Match	110,015	
General Fund Total:						600,000
Federal Total:						9,273,700
Other Total:						2,001,315
Community Total:						11,875,015
Bettles (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37979	AP	Bettles Firehall Addition				51,158
			1087	Muni Match	51,158	
General Fund Total:						0
Federal Total:						0
Other Total:						51,158
Community Total:						51,158
Birch Creek (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38445	AP	Birch Creek Equipment Storage Garage				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Brevig Mission (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
37980	AP	Brevig Mission Post Office Building Construction				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Buckland (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
38166	AP	Buckland Project Code Red Fire Fighting Unit				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Cantwell (ED 8)						
Department of Transportation/ Public Facilities						
38280	AL	Parks Highway: Milepost 204 - Summit Railroad Overcrossing				3,500,000
			1002	Fed Rcpts	3,500,000	
36824	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control				100,000
			1002	Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37982	AP	Denali Borough Cantwell Community Well				18,000
			1087	Muni Match	18,000	
					General Fund Total:	0
					Federal Total:	3,600,000
					Other Total:	18,000
					Community Total:	3,618,000

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Central (ED 6)						
Department of Transportation/ Public Facilities						
38462	AL	Chena Hot Springs to Circle Hot Springs Road Reconnaissance				250,000
			1002	Fed Rcpts	250,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38113	AP	Central Cemetery				10,000
			1088	UnInc Mtch	10,000	
38112	AP	Central Landfill Dump Upgrades				10,000
			1088	UnInc Mtch	10,000	
38111	AP	Central Satellite Receiver and Transmitter Replacement				18,000
			1088	UnInc Mtch	18,000	
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	38,000
					Community Total:	288,000
Central Alaska (ED 93)						
Department of Transportation/ Public Facilities						
36295	AL	Northern Region: Snow Removal Equipment				1,520,000
			1002	Fed Rcpts	1,520,000	
36158	AL	Northern Region: ADA Pedestrian Facilities				704,800
			1002	Fed Rcpts	704,800	
36208	AL	Northern Region: National Highway System Pavement and Bridge Refurbishment				7,348,500
			1002	Fed Rcpts	7,348,500	
36209	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment				3,227,500
			1002	Fed Rcpts	3,227,500	
36443	AL	Northern Region: Winter Trail Markings				258,500
			1002	Fed Rcpts	258,500	
					General Fund Total:	0
					Federal Total:	13,059,300
					Other Total:	0
					Community Total:	13,059,300

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Chalkyitsik (ED 6)						
Department of Environmental Conservation						
38212	AL	Chalkyitsik Water and Sewer Project Phase 3				1,622,600
			1002	Fed Rcpts	1,216,900	
			1139	AHFC Div	405,700	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38114	AP	Chalkyitsik Electrification Upgrade and Extension				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						1,216,900
Other Total:						430,700
Community Total:						1,647,600
Chandalak Lake (ED 6)						
Department of Transportation/ Public Facilities						
32478	AP	Chandalak Maintenance Station Replacement				5,202,000
			1002	Fed Rcpts	850,000	
			1004	Gen Fund	4,352,000	
36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246				480,000
			1002	Fed Rcpts	480,000	
General Fund Total:						4,352,000
Federal Total:						1,330,000
Other Total:						0
Community Total:						5,682,000
Chatanika (ED 7)						
Department of Transportation/ Public Facilities						
38298	AL	Steese Highway: Milepost 53 to 62 Rehabilitation				4,500,000
			1002	Fed Rcpts	4,500,000	
General Fund Total:						0
Federal Total:						4,500,000
Other Total:						0
Community Total:						4,500,000

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Chefnak (ED 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
38027	AP	Chefnak New Bulk Fuel Tank				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Cheneg Bay (ED 5)						
Department of Transportation/ Public Facilities						
38320	AL	Alaska Marine Highway: Chenega Terminal Modifications				3,000,000
			1002	Fed Rcpts	3,000,000	
General Fund Total:						0
Federal Total:						3,000,000
Other Total:						0
Community Total:						3,000,000
Chevak (ED 39)						
Department of Transportation/ Public Facilities						
36281	AL	Chevak: Snow Removal Equipment Building				50,000
			1002	Fed Rcpts	50,000	
General Fund Total:						0
Federal Total:						50,000
Other Total:						0
Community Total:						50,000
Chickaloon (ED 12)						
Department of Transportation/ Public Facilities						
38305	AL	Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade				4,000,000
			1002	Fed Rcpts	4,000,000	

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Chickaloon (ED 12)						
Department of Transportation/ Public Facilities						
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				5,000,000
			1002	Fed Rcpts	5,000,000	
General Fund Total:						0
Federal Total:						9,000,000
Other Total:						0
Community Total:						9,000,000
Chicken (ED 6)						
Department of Transportation/ Public Facilities						
38299	AL	Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
General Fund Total:						0
Federal Total:						2,000,000
Other Total:						0
Community Total:						2,000,000
Chignik (ED 37)						
Department of Environmental Conservation						
38204	AL	Chignik Sewer System Upgrades Phase 2				1,777,000
			1002	Fed Rcpts	1,332,700	
			1139	AHFC Div	444,300	
Department of Transportation/ Public Facilities						
38457	AL	Chignik Connectors Preliminary Engineering				2,180,000
			1002	Fed Rcpts	2,180,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38026	AP	Chignik Port Facilities Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						3,512,700
Other Total:						469,300
Community Total:						3,982,000

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Chignik Lagoon (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38020	AP	Lake and Peninsula Borough Chignik Lagoon Firehall Construction				25,594
			1087	Muni Match	25,594	
General Fund Total:						0
Federal Total:						0
Other Total:						25,594
Community Total:						25,594
Chignik Lake (ED 37)						
Department of Environmental Conservation						
38240	AL	Chignik Lake Water System Improvements				1,123,000
			1002	Fed Rcpts	842,200	
			1139	AHFC Div	280,800	
General Fund Total:						0
Federal Total:						842,200
Other Total:						280,800
Community Total:						1,123,000
Chuathbaluk (ED 6)						
Department of Environmental Conservation						
38199	AL	Chuathbaluk Sanitation Improvements Phase 2				1,995,000
			1002	Fed Rcpts	1,496,200	
			1139	AHFC Div	498,800	
38187	AL	Chuathbaluk Solid Waste Management Plan and Preliminary Design				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						1,571,200
Other Total:						548,800
Community Total:						2,120,000
Municipal Capital Matching Grants (AS 37.06.010)						
38025	AP	Chuathbaluk Community Facilities and Equipment Repair				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,571,200
Other Total:						548,800
Community Total:						2,120,000

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Circle (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38115	AP	Circle Village Teen Center Renovation and Equipment Purchase				25,000
			1088	UnInc Mch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Coffman Cove (ED 1)						
Department of Environmental Conservation						
38175	AL	Coffman Cove Water Source and Water and Sewer Extension Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Department of Transportation/ Public Facilities						
38318	AL	Prince of Wales: Coffman Cove Road				6,500,000
			1002	Fed Rcpts	6,500,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38067	AP	Coffman Cove Community Facilities Construction and Upgrades				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						6,575,000
Other Total:						50,000
Community Total:						6,625,000
Cold Bay (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38435	AP	Cold Bay City Vehicle Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Coldfoot Camp (ED 6)						
Department of Transportation/ Public Facilities						
36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction				1,500,000
			1002	Fed Rcpts	1,500,000	
					General Fund Total:	0
					Federal Total:	1,500,000
					Other Total:	0
					Community Total:	1,500,000
Cordova (ED 5)						
Department of Environmental Conservation						
38259	AL	Cordova Wastewater Treatment Plant Upgrade Phase 3				1,880,300
			1002	Fed Rcpts	1,410,200	
			1139	AHFC Div	470,100	
Department of Fish and Game						
37932	AP	Warehouse/Bunkhouse Replacement Cordova, Bethel				450,000
			1004	Gen Fund	450,000	
Department of Transportation/ Public Facilities						
38400	AL	Cordova: Airport Arpon, Taxiway, and General Aviation Improvements				6,859,375
			1002	Fed Rcpts	6,859,375	
38394	AL	Cordova: Airport Layout Plan Development				102,400
			1002	Fed Rcpts	102,400	
38321	AL	Alaska Marine Highway: Cordova Terminal Modifications				8,600,000
			1002	Fed Rcpts	8,600,000	
38293	AL	Copper River Highway: Milepost 37 to 49 Paving				5,900,000
			1002	Fed Rcpts	5,900,000	
36149	AL	Cordova: Lake Avenue Upgrade				1,303,200
			1002	Fed Rcpts	1,303,200	
Municipal Capital Matching Grants (AS 37.06.010)						
38447	AP	Cordova Mt. Eccles Elementary Renovations				16,470
			1087	Muni Match	16,470	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Cordova (ED 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
38446	AP	Cordova Purchase Shuttle Van with Passenger Lift System				43,923
			1087	Muni Match	43,923	
					General Fund Total:	450,000
					Federal Total:	24,175,175
					Other Total:	530,493
					Community Total:	25,155,668
Craig (ED 5)						
Department of Environmental Conservation						
38264	AL	Craig East Hamilton Drive Lift Station Upgrade				310,000
			1002	Fed Rcpts	232,500	
			1139	AHFC Div	77,500	
Department of Transportation/ Public Facilities						
38486	AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment				3,100,000
			1002	Fed Rcpts	3,100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38444	AP	Craig City Hall Technology Upgrade				51,066
			1087	Muni Match	51,066	
					General Fund Total:	0
					Federal Total:	3,332,500
					Other Total:	128,566
					Community Total:	3,461,066
Crooked Creek (ED 6)						
Department of Environmental Conservation						
38235	AL	Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup				1,599,000
			1002	Fed Rcpts	1,199,200	
			1139	AHFC Div	399,800	
					General Fund Total:	0
					Federal Total:	1,199,200
					Other Total:	399,800
					Community Total:	1,599,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Delta Junction (Richardson/Glenn Highways) (ED 12)						
Department of Environmental Conservation						
38182	AL	Delta Junction Downtown Water and Sewer Master Plan				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Department of Transportation/ Public Facilities						
38282	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591				1,500,000
			1002	Fed Rcpts	1,500,000	
36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs				430,000
			1002	Fed Rcpts	430,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37981	AP	Delta Junction Cemetery Upgrade				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	2,005,000
					Other Total:	50,000
					Community Total:	2,055,000
Deltana (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38116	AP	Deltana Volunteer Fire Department Equipment Purchase				25,000
			1088	UnInc Mch	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Diomedes (ED 39)						
Department of Environmental Conservation						
38234	AL	Diomedes Water Source, Water Tank and Water Treatment Plant Improvements				1,600,000
			1002	Fed Rcpts	1,200,000	
			1139	AHFC Div	400,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Diomedes (ED 39)						
Department of Transportation/ Public Facilities						
36826	AL	Diomedes: Trail System				10,000
			1002	Fed Rcpts	10,000	
					General Fund Total:	0
					Federal Total:	1,210,000
					Other Total:	400,000
					Community Total:	1,610,000
 Dot Lake (ED 6)						
Department of Transportation/ Public Facilities						
38289	AL	Alaska Highway: Milepost 1348 - Robertson River Wayside				10,000
			1002	Fed Rcpts	10,000	
					General Fund Total:	0
					Federal Total:	10,000
					Other Total:	0
					Community Total:	10,000
 Douglas (ED 3)						
Department of Environmental Conservation						
38258	AL	Juneau Third Street Douglas Water and Sewer Replacement				750,000
			1004	Gen Fund	750,000	
					General Fund Total:	750,000
					Federal Total:	0
					Other Total:	0
					Community Total:	750,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Dry Creek (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38117	AP	Dry Creek Multi-Purpose Building				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Eagle (ED 6)						
Department of Transportation/ Public Facilities						
38291	AL	Eagle: Restore Customs House				60,000
			1002	Fed Rcpts	60,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37984	AP	Eagle City Hall and Courthouse Historic Building Renovation				15,000
			1087	Muni Match	15,000	
37985	AP	Eagle Playground Equipment and Street Signs				10,695
			1087	Muni Match	10,695	
General Fund Total:						0
Federal Total:						60,000
Other Total:						25,695
Community Total:						85,695
Edna Bay (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38097	AP	Edna Bay Road and Dock Upgrades				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Egegik (ED 37)						
Department of Environmental Conservation						
38225	AL	Egegik Water and Sewer Improvement Project Phase 4				385,000
			1002	Fed Rcpts	288,700	
			1139	AHFC Div	96,300	
Municipal Capital Matching Grants (AS 37.06.010)						
38024	AP	Egegik Power Generator and Distribution System Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						288,700
Other Total:						121,300
Community Total:						410,000
Ekwok (ED 37)						
Department of Transportation/ Public Facilities						
36268	AL	Ekwok: Airport Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38023	AP	Ekwok Power Plant Upgrade				25,046
			1087	Muni Match	25,046	
General Fund Total:						0
Federal Total:						1,200,000
Other Total:						25,046
Community Total:						1,225,046
Elfin Cove (ED 2)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38148	AP	Elfin Cove Ugrading and Improving Community Facilities				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Elim (ED 39)						
Department of Transportation/ Public Facilities						
38393	AL	Elim: Airport Rehabilitation				1,171,252
			1002	Fed Rcpts	1,171,252	
Municipal Capital Matching Grants (AS 37.06.010)						
37986	AP	Elim City Building Renovation				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,171,252
Other Total:						25,000
Community Total:						1,196,252
Emmonak (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38022	AP	Emmonak Heavy Equipment Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Eureka (ED 6)						
Department of Transportation/ Public Facilities						
38459	AL	Eureka to Rampart Road Phase II/III Right of Way Acquisition				450,000
			1002	Fed Rcpts	450,000	
General Fund Total:						0
Federal Total:						450,000
Other Total:						0
Community Total:						450,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Evansville (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38118	AP	Evansville Clinic Emergency Vehicle Purchase				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Fairbanks (City of Fairbanks) (ED 9)						
Department of Health and Social Services						
37687	AP	Fairbanks Public Health Center Repair and Back-up Generator				276,250
			1002	Fed Rcpts	46,800	
			1004	Gen Fund	229,450	
Department of Transportation/ Public Facilities						
36825	AL	Fairbanks: Illinois to Barnette and Bridge				2,220,000
			1002	Fed Rcpts	2,220,000	
General Fund Total:						229,450
Federal Total:						2,266,800
Other Total:						0
Community Total:						2,496,250
Fairbanks (Denali/University) (ED 8)						
Department of Transportation/ Public Facilities						
38360	AL	Fairbanks International Airport: Annual Improvements				350,000
			1027	Int Airprt	350,000	
38357	AL	Fairbanks International Airport: Environmental Assessment and Cleanup				500,000
			1027	Int Airprt	500,000	
38359	AL	Fairbanks International Airport: Equipment				2,248,700
			1027	Int Airprt	2,248,700	
38354	AL	Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction				4,000,000
			1002	Fed Rcpts	3,730,000	
			1027	Int Airprt	270,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (Denali/University) (ED 8)						
Department of Transportation/ Public Facilities						
38355	AL	Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies				500,100
			1002	Fed Rcpts	466,300	
			1027	Int Airprt	33,800	
38356	AL	Fairbanks International Airport: Runway 1L/19R Rehabilitation				20,000,000
			1002	Fed Rcpts	18,650,000	
			1027	Int Airprt	1,350,000	
38358	AL	Fairbanks International Airport: Terminal Redevelopment				3,460,000
			1002	Fed Rcpts	3,243,700	
			1027	Int Airprt	216,300	
					General Fund Total:	0
					Federal Total:	26,090,000
					Other Total:	4,968,800
					Community Total:	31,058,800
Fairbanks (Fairbanks/Fort Wainwright) (ED 10)						
Department of Health and Social Services						
38366	AP	MH Fairbanks Detoxification Unit Expansion and Renovation				1,000,000
			1180	Alcohol Fd	1,000,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	1,000,000
					Community Total:	1,000,000
Fairbanks Areawide (ED 60)						
Department of Public Safety						
37778	AP	Fairbanks Roof Replacement Project				1,019,100
			1004	Gen Fund	1,019,100	
37779	AP	Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal				66,000
			1004	Gen Fund	66,000	
Department of Transportation/ Public Facilities						
36152	AL	Fairbanks: Electrical Plug-In and Operation Program				46,000
			1002	Fed Rcpts	46,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (ED 60)						
Department of Transportation/ Public Facilities						
38519	AL	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects				1,820,000
			1002	Fed Rcpts	1,820,000	
38518	AL	Fairbanks Metropolitan Area 2004 Transportation Projects				12,200,000
			1002	Fed Rcpts	12,200,000	
38285	AL	Fairbanks: University Avenue Widening				3,000,000
			1002	Fed Rcpts	3,000,000	
University of Alaska						
37823	AP	Replacement of Research Vessel				80,000,000
			1048	Univ Rcpt	80,000,000	
38475	AP	West Ridge Research Building				16,000,000
			1002	Fed Rcpts	2,000,000	
			1048	Univ Rcpt	14,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38072	AP	Fairbanks City Hall Security Equipment Purchase				20,000
			1087	Muni Match	20,000	
38069	AP	Fairbanks City Wide Street Upgrades				300,000
			1087	Muni Match	300,000	
38161	AP	Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement				91,000
			1087	Muni Match	91,000	
38158	AP	Fairbanks North Star Borough Ester VFD Station Upgrade Breathing Apparatus				35,000
			1087	Muni Match	35,000	
38159	AP	Fairbanks North Star Borough North Star VFD Station #1 Upgrade Breathing Apparatus				59,500
			1087	Muni Match	59,500	
38163	AP	Fairbanks North Star Borough North Star VFD Station #1 Ventilation and Vehicle Exhaust System				30,800
			1087	Muni Match	30,800	
38164	AP	Fairbanks North Star Borough Parks and Recreation Department Playground Surfacing and Equipment Upgrades				84,000
			1087	Muni Match	84,000	
38157	AP	Fairbanks North Star Borough Pioneer Park Main Entrance and Parking Improvements, Phase 1				350,000
			1087	Muni Match	350,000	
38160	AP	Fairbanks North Star Borough Public Works Department Borough Wide Fire/Life/Safety				140,000
			1087	Muni Match	140,000	

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Fairbanks Areawide (ED 60)						
Municipal Capital Matching Grants (AS 37.06.010)						
38162	AP	Fairbanks North Star Borough Tanana River Levee Major Improvements				33,600
			1087	Muni Match	33,600	
38070	AP	Fairbanks Public Works Equipment Purchase				49,000
			1087	Muni Match	49,000	
38071	AP	Fairbanks Technology Hardware Upgrades				132,182
			1087	Muni Match	132,182	
38073	AP	Fairbanks Utilidor Alarm				10,000
			1087	Muni Match	10,000	
					General Fund Total:	1,085,100
					Federal Total:	19,066,000
					Other Total:	95,335,082
					Community Total:	115,486,182
False Pass (ED 37)						
Department of Transportation/ Public Facilities						
36847	AL	False Pass: Airport Master Plan				290,000
			1002	Fed Rcpts	290,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38057	AP	False Pass Dock Facility Forklift Purchase				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	290,000
					Other Total:	25,000
					Community Total:	315,000
Fort Yukon (ED 6)						
Department of Environmental Conservation						
38237	AL	Fort Yukon Water and Sewer Project Phase 4				2,443,000
			1002	Fed Rcpts	1,832,200	
			1139	AHFC Div	610,800	

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Fort Yukon (ED 6)						
University of Alaska						
38514	AP	Yukon Flats Training Center Expansion Completion				2,300,000
			1002	Fed Rcpts	1,200,000	
			1048	Univ Rcpt	1,100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37987	AP	Fort Yukon Public Safety and Fire Department Equipment Purchase				25,991
			1087	Muni Match	25,991	
General Fund Total:						0
Federal Total:						3,032,200
Other Total:						1,736,791
Community Total:						4,768,991
Gakona (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38119	AP	Gakona Fire Fighting Equipment Purchase				93,815
			1088	UnInc Mtch	93,815	
General Fund Total:						0
Federal Total:						0
Other Total:						93,815
Community Total:						93,815
Galena (ED 6)						
Department of Transportation/ Public Facilities						
36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing				3,600,000
			1002	Fed Rcpts	3,600,000	
38463	AL	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance				4,000,000
			1002	Fed Rcpts	4,000,000	

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Galena (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37988	AP	Galena Fire Hall Remodel				25,001
			1087	Muni Match	25,001	
General Fund Total:						0
Federal Total:						7,600,000
Other Total:						25,001
Community Total:						7,625,001
Gambell (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
37989	AP	Gambell Renovation and Repairs of City Buildings				64,854
			1087	Muni Match	64,854	
General Fund Total:						0
Federal Total:						0
Other Total:						64,854
Community Total:						64,854
Glennallen (ED 12)						
Department of Transportation/ Public Facilities						
38292	AL	Glennallen: Glenn Highway Bike Path				40,000
			1002	Fed Rcpts	40,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38120	AP	Glennallen Historical Cabin Renovation				15,000
			1088	UnInc Mtch	15,000	
38121	AP	Glennallen Library Well, Water and Sewer				10,064
			1088	UnInc Mtch	10,064	
General Fund Total:						0
Federal Total:						40,000
Other Total:						25,064
Community Total:						65,064

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Goldstream (Denali/University) (ED 8)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38122	AP	Goldstream Road Construction				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Golovin (ED 39)						
Department of Environmental Conservation						
38202	AL	Golovin Water and Sewer Project				1,991,500
			1002	Fed Rcpts	1,493,600	
			1139	AHFC Div	497,900	
38177	AL	Golovin Water Source Feasibility Study				124,000
			1002	Fed Rcpts	93,000	
			1139	AHFC Div	31,000	
General Fund Total:						0
Federal Total:						1,586,600
Other Total:						528,900
Community Total:						2,115,500
Grayling (ED 6)						
Department of Transportation/ Public Facilities						
38396	AL	Grayling: Airport Reconstruction				5,815,625
			1002	Fed Rcpts	5,815,625	
36154	AL	Grayling: Airport Bridge				60,000
			1002	Fed Rcpts	60,000	
General Fund Total:						0
Federal Total:						5,875,625
Other Total:						0
Community Total:						5,875,625

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Gulkana (ED 6)						
Department of Environmental Conservation						
38189	AL	Gulkana Water Treatment Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Department of Transportation/ Public Facilities						
36160	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside				110,000
			1002	Fed Rcpts	110,000	
General Fund Total:						0
Federal Total:						185,000
Other Total:						25,000
Community Total:						210,000
Gustavus (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38098	AP	Gustavus Community Facilities and Equipment Upgrade				25,027
			1088	UnInc Mtch	25,027	
General Fund Total:						0
Federal Total:						0
Other Total:						25,027
Community Total:						25,027
Haines Borough (ED 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
38429	AP	Haines Borough Computer and Educational Technology Purchase				14,551
			1087	Muni Match	14,551	
38430	AP	Haines Borough Volunteer Fire Department Extrication Gear				10,000
			1087	Muni Match	10,000	
38431	AP	Haines Road Resurfacing and Drainage				43,515
			1087	Muni Match	43,515	
General Fund Total:						0
Federal Total:						0
Other Total:						68,066
Community Total:						68,066

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Healy (ED 8)						
Municipal Capital Matching Grants (AS 37.06.010)						
37983	AP	Denali Borough Recreational Facility Equipment and Parking Improvements				15,339
			1087	Muni Match	15,339	
General Fund Total:						0
Federal Total:						0
Other Total:						15,339
Community Total:						15,339
Healy Lake (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38123	AP	Healy Lake Land Acquisition				26,261
			1088	UnInc Mtch	26,261	
General Fund Total:						0
Federal Total:						0
Other Total:						26,261
Community Total:						26,261
Hollis (ED 1)						
Department of Transportation/ Public Facilities						
38495	AL	Hollis: Clark Bay Seaplane Base Construction				1,100,000
			1002	Fed Rcpts	1,100,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38099	AP	Hollis Old Hollis Road Construction				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						1,100,000
Other Total:						25,000
Community Total:						1,125,000

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Homer (ED 35)						
Municipal Capital Matching Grants (AS 37.06.010)						
38056	AP	Homer Public Library				101,242
			1087	Muni Match	101,242	
General Fund Total:						0
Federal Total:						0
Other Total:						101,242
Community Total:						101,242
Hoonah (ED 5)						
Department of Environmental Conservation						
38255	AL	Hoonah Water Storage Tank, Water and Sewer Mains				1,955,000
			1002	Fed Rcpts	1,466,200	
			1139	AHFC Div	488,800	
General Fund Total:						0
Federal Total:						1,466,200
Other Total:						488,800
Community Total:						1,955,000
Hooper Bay (ED 39)						
Department of Environmental Conservation						
38220	AL	Hooper Bay Mechanical, Electrical and Vacuum Pump Station				2,350,000
			1002	Fed Rcpts	1,762,500	
			1139	AHFC Div	587,500	
Department of Transportation/ Public Facilities						
38492	AL	Hooper Bay: Old Town Roads				1,400,000
			1002	Fed Rcpts	1,400,000	
General Fund Total:						0
Federal Total:						3,162,500
Other Total:						587,500
Community Total:						3,750,000

Project Listing by Community
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Hope (ED 32)						
Department of Transportation/ Public Facilities						
38308	AL	Seward Highway: Milepost 56.2 Canyon Creek Wayside				40,000
			1002	Fed Rcpts	40,000	
General Fund Total:						0
Federal Total:						40,000
Other Total:						0
Community Total:						40,000
Houston (ED 15)						
Municipal Capital Matching Grants (AS 37.06.010)						
38055	AP	Houston Upgrade and Paving King Arthur to Anthony				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Hughes (ED 6)						
Department of Environmental Conservation						
38213	AL	Hughes Water Supply and Sewage Collection Project Phase 3				1,008,000
			1002	Fed Rcpts	756,000	
			1139	AHFC Div	252,000	
Department of Transportation/ Public Facilities						
36155	AL	Hughes: Landfill and Cemetery Road				80,000
			1002	Fed Rcpts	80,000	
General Fund Total:						0
Federal Total:						836,000
Other Total:						252,000
Community Total:						1,088,000

**Project Listing by Community
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Huslia (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37990	AP	Huslia Sewer Equipment Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Hydaburg (ED 5)						
Department of Environmental Conservation						
38192	AL	Hydaburg Sewer System Facility Plan				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38076	AP	Hydaburg City Facilities and Equipment Renovation and Repair				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,000
Community Total:						125,000
Hyder (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38436	AP	Hyder Equipment Purchase for Water Plant				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

**Project Listing by Community
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Iliamna (ED 36)						
Department of Transportation/ Public Facilities						
38456	AL	Williamsport to Pile Bay Road Preconstruction				1,600,000
			1002	Fed Rcpts	1,600,000	
General Fund Total:						0
Federal Total:						1,600,000
Other Total:						0
Community Total:						1,600,000
Juneau (Juneau/Downtown/Douglas) (ED 3)						
Department of Health and Social Services						
32451	AP	Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2				789,257
			1002	Fed Rcpts	142,066	
			1003	G/F Match	647,191	
Department of Law						
37955	AP	Dimond Courthouse - Recarpet 5th Floor				44,000
			1004	Gen Fund	44,000	
Department of Transportation/ Public Facilities						
38490	AL	Juneau: Gastineau Channel Second Crossing				5,000,000
			1002	Fed Rcpts	5,000,000	
General Fund Total:						691,191
Federal Total:						5,142,066
Other Total:						0
Community Total:						5,833,257
Juneau Areawide (ED 80)						
Department of Community & Economic Development						
37215	AP	Southeast Conference - Southeast Intertie Planning and Organization				160,000
			1004	Gen Fund	160,000	
Department of Transportation/ Public Facilities						
36165	AL	Juneau: Egan Drive - Whittier to Main Improvements				300,000
			1002	Fed Rcpts	300,000	
34569	AL	Juneau: Egan Intersection Improvements (Tenth Street)				300,000
			1002	Fed Rcpts	300,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (ED 80)						
Department of Transportation/ Public Facilities						
36173	AL	Juneau: Transit Coach Replacement				675,000
			1002	Fed Rcpts	675,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38079	AP	Juneau Asbestos Hazards Project				35,000
			1087	Muni Match	35,000	
38078	AP	Juneau Deferred Building Maintenance				325,500
			1087	Muni Match	325,500	
38077	AP	Juneau Essential Building Repairs				149,500
			1087	Muni Match	149,500	
					General Fund Total:	160,000
					Federal Total:	1,275,000
					Other Total:	510,000
					Community Total:	1,945,000
Kake (ED 5)						
Department of Transportation/ Public Facilities						
38317	AL	Five Finger Lighthouse Access Improvements				245,000
			1002	Fed Rcpts	245,000	
					General Fund Total:	0
					Federal Total:	245,000
					Other Total:	0
					Community Total:	245,000
Kaktovik (ED 40)						
Department of Environmental Conservation						
38269	AL	Kaktovik Above Ground Service Connections				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37991	AP	Kaktovik Community Building Upgrades				12,500
			1087	Muni Match	12,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kaktovik (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
37992	AP	Kaktovik Playground Upgrades				12,500
			1087	Muni Match	12,500	
General Fund Total:						0
Federal Total:						750,000
Other Total:						275,000
Community Total:						1,025,000
Kaltag (ED 6)						
Department of Environmental Conservation						
38231	AL	Kaltag Water and Sewer Improvements Phase 2				1,589,000
			1002	Fed Rcpts	1,191,700	
			1139	AHFC Div	397,300	
Municipal Capital Matching Grants (AS 37.06.010)						
37993	AP	Kaltag Water and Sewer Improvements				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,191,700
Other Total:						422,300
Community Total:						1,614,000
Kasigluk (ED 38)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38104	AP	Kasigluk Erosion Control				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Kenai (ED 33)						
Department of Fish and Game						
37808	AP	Kenai River Sonar Site Bunkhouse and Lab				350,000
			1004	Gen Fund	350,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai (ED 33)						
Municipal Capital Matching Grants (AS 37.06.010)						
38054	AP	Kenai Street Improvements				141,893
			1087	Muni Match	141,893	
General Fund Total:						350,000
Federal Total:						0
Other Total:						141,893
Community Total:						491,893
Kenai Peninsula Borough (ED 90)						
Department of Environmental Conservation						
38246	AL	Kenai Peninsula Borough Solid Waste Management Study				60,000
			1139	AHFC Div	60,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38053	AP	Kenai Peninsula Borough Road Improvement Program				495,022
			1087	Muni Match	495,022	
General Fund Total:						0
Federal Total:						0
Other Total:						555,022
Community Total:						555,022
Kenny Lake (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38125	AP	Kenny Lake Community Facility Upgrades and Equipment Purchase				18,326
			1088	UnInc Mtch	18,326	
38124	AP	Kenny Lake Fair Booth Purchase				10,000
			1088	UnInc Mtch	10,000	
General Fund Total:						0
Federal Total:						0
Other Total:						28,326
Community Total:						28,326

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (ED 1)						
Department of Environmental Conservation						
38261	AL	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2				1,216,200
			1004	Gen Fund	1,216,200	
Department of Public Safety						
37780	AP	New Ketchikan Public Safety Building - Construction Phase				2,452,500
			1004	Gen Fund	2,452,500	
Department of Transportation/ Public Facilities						
38323	AL	Alaska Marine Highway: Ketchikan Transfer Facilities Improvements				715,000
			1002	Fed Rcpts	715,000	
38421	AL	Ketchikan: Acquire Three New Busses				260,000
			1002	Fed Rcpts	260,000	
38353	AL	Ketchikan: Airport Ferry Rehabilitation				475,000
			1002	Fed Rcpts	475,000	
36167	AL	Ketchikan: Tongass Resurfacing				1,900,000
			1002	Fed Rcpts	1,900,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38080	AP	Ketchikan Road and Street Improvements				167,210
			1087	Muni Match	167,210	
					General Fund Total:	3,668,700
					Federal Total:	3,350,000
					Other Total:	167,210
					Community Total:	7,185,910
Ketchikan Gateway Borough (ED 1)						
Department of Transportation/ Public Facilities						
38469	AL	Ketchikan - Gravina Island Access Improvements				6,000,000
			1002	Fed Rcpts	6,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Ketchikan Gateway Borough (ED 1)						
Municipal Capital Matching Grants (AS 37.06.010)						
38434	AP	Ketchikan Gateway Borough Information Technology				107,838
			1087	Muni Match	107,838	
General Fund Total:						0
Federal Total:						6,000,000
Other Total:						107,838
Community Total:						6,107,838
 Kiana (ED 40)						
Department of Environmental Conservation						
38221	AL	Kiana Wells, Wastewater Collection System and Service Line Upgrades				1,070,000
			1002	Fed Rcpts	802,500	
			1139	AHFC Div	267,500	
Municipal Capital Matching Grants (AS 37.06.010)						
38052	AP	Kiana Heavy Equipment Repair				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						802,500
Other Total:						292,500
Community Total:						1,095,000
 King Cove (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38441	AP	King Cove Power System Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
King Salmon (ED 37)						
Department of Fish and Game						
6916	AP	Dock Repairs, Maintenance & Replacement, Phased Project				300,000
			1004	Gen Fund	300,000	
General Fund Total:						300,000
Federal Total:						0
Other Total:						0
Community Total:						300,000
Kipnuk (ED 38)						
Department of Environmental Conservation						
38201	AL	Kipnuk School Service and Lagoon Improvements				3,040,600
			1002	Fed Rcpts	2,280,400	
			1139	AHFC Div	760,200	
Department of Transportation/ Public Facilities						
38411	AL	Kipnuk: Airport Reconstruction				3,000,000
			1002	Fed Rcpts	3,000,000	
General Fund Total:						0
Federal Total:						5,280,400
Other Total:						760,200
Community Total:						6,040,600
Kivalina (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
38051	AP	Kivalina Community Facilities and Equipment				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Klawock (ED 5)						
Department of Transportation/ Public Facilities						
38406	AL	Klawok: Airport Master Plan				250,000
			1002	Fed Rcpts	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Klawock (ED 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
38081	AP	Klawock Harbor Repairs				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						250,000
Other Total:						25,000
Community Total:						275,000
Klukwan (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38101	AP	Klukwan Community Facilities Renovation and Construction				28,941
			1088	UnInc Mtch	28,941	
General Fund Total:						0
Federal Total:						0
Other Total:						28,941
Community Total:						28,941
Kobuk (ED 40)						
Department of Transportation/ Public Facilities						
36309	AL	Kobuk: Airport Reconstruction				4,400,000
			1002	Fed Rcpts	4,400,000	
General Fund Total:						0
Federal Total:						4,400,000
Other Total:						0
Community Total:						4,400,000
Kodiak (ED 36)						
Department of Community & Economic Development						
37910	AP	Kodiak Launch Site Infrastructure				64,000,000
			1002	Fed Rcpts	64,000,000	
Department of Fish and Game						
38485	AP	Bering Sea Crab Research - FY04				1,000,000
			1002	Fed Rcpts	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kodiak (ED 36)						
Department of Transportation/ Public Facilities						
38310	AL	Kodiak: Rezanof Drive "Y" Intersection Improvement				1,725,000
			1002	Fed Rcpts	1,725,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38048	AP	Kodiak Parks and Recreation Equipment Purchase				40,000
			1087	Muni Match	40,000	
38050	AP	Kodiak Pier II Engineering and Design Upgrades				32,635
			1087	Muni Match	32,635	
38049	AP	Kodiak Police Department Equipment Purchase				7,000
			1087	Muni Match	7,000	
38047	AP	Kodiak Public Works Vacuum Truck Purchase				100,000
			1087	Muni Match	100,000	
					General Fund Total:	0
					Federal Total:	66,725,000
					Other Total:	179,635
					Community Total:	66,904,635
Kodiak Island Borough (ED 36)						
Municipal Capital Matching Grants (AS 37.06.010)						
38142	AP	Kodiak Island Borough School Facilities Repair and Upgrades				125,197
			1087	Muni Match	125,197	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	125,197
					Community Total:	125,197

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kokhanok (ED 36)						
Department of Transportation/ Public Facilities						
36270	AL	Kokhanok: Airport Improvements				1,275,000
			1002	Fed Rcpts	1,275,000	
					General Fund Total:	0
					Federal Total:	1,275,000
					Other Total:	0
					Community Total:	1,275,000
 Koliganek (ED 37)						
Department of Environmental Conservation						
38184	AL	Koliganek Water and Sewer System Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
 Kongiganak (ED 38)						
Department of Environmental Conservation						
38173	AL	Kongiganak Water Source Study				98,500
			1002	Fed Rcpts	73,800	
			1139	AHFC Div	24,700	
					General Fund Total:	0
					Federal Total:	73,800
					Other Total:	24,700
					Community Total:	98,500

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kotlik (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38021	AP	Kotlik Heavy Equipment Repair and Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Kotzebue (ED 40)						
Department of Transportation/ Public Facilities						
38395	AL	Kotzebue: Airport Master Plan				200,000
			1002	Fed Rcpts	200,000	
36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement				2,000,000
			1002	Fed Rcpts	2,000,000	
38397	AL	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion				6,992,188
			1002	Fed Rcpts	6,992,188	
Municipal Capital Matching Grants (AS 37.06.010)						
38046	AP	Kotzebue Fire Department Equipment Upgrades				72,151
			1087	Muni Match	72,151	
General Fund Total:						0
Federal Total:						9,192,188
Other Total:						72,151
Community Total:						9,264,339
Koyukuk (ED 6)						
Department of Transportation/ Public Facilities						
36299	AL	Koyukuk: Airport Rehabilitation				1,858,916
			1002	Fed Rcpts	1,858,916	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Koyukuk (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37994	AP	Koyukuk Community Hall Project, Phase II				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,858,916
Other Total:						25,000
Community Total:						1,883,916
Kupreanof (ED 2)						
Municipal Capital Matching Grants (AS 37.06.010)						
38082	AP	Kupreanof Trail Extension				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Kwethluk (ED 38)						
Department of Environmental Conservation						
38218	AL	Kwethluk West Loop Utilidor and East Loop Service Lines				2,928,500
			1002	Fed Rcpts	2,196,300	
			1139	AHFC Div	732,200	
General Fund Total:						0
Federal Total:						2,196,300
Other Total:						732,200
Community Total:						2,928,500

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Lake Minchumina (ED 6)						
Department of Transportation/ Public Facilities						
38464	AL	North Denali Access Study Engineering Support				250,000
			1002	Fed Rcpts	250,000	
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	0
					Community Total:	250,000
 Larsen Bay (ED 36)						
Municipal Capital Matching Grants (AS 37.06.010)						
38045	AP	Larsen Bay Bulk Fuel Upgrade				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
 Lime Village (ED 6)						
Department of Environmental Conservation						
38241	AL	Lime Village Washeteria Construction				875,000
			1002	Fed Rcpts	656,200	
			1139	AHFC Div	218,800	
					General Fund Total:	0
					Federal Total:	656,200
					Other Total:	218,800
					Community Total:	875,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Livengood (ED 6)							
Department of Transportation/ Public Facilities							
36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing				70,000	
			1002	Fed Rcpts	70,000		
						General Fund Total:	0
						Federal Total:	70,000
						Other Total:	0
						Community Total:	70,000
Manley Hot Springs (ED 6)							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
38126	AP	Manley Hot Springs Facility Upgrades				25,001	
			1088	UnInc Mtch	25,001		
						General Fund Total:	0
						Federal Total:	0
						Other Total:	25,001
						Community Total:	25,001
Marshall (ED 6)							
Department of Environmental Conservation							
38233	AL	Marshall Water and Sewer Improvements				2,340,000	
			1002	Fed Rcpts	1,755,000		
			1139	AHFC Div	585,000		
Municipal Capital Matching Grants (AS 37.06.010)							
38019	AP	Marshall Teen and Youth Center Construction				26,259	
			1087	Muni Match	26,259		
						General Fund Total:	0
						Federal Total:	1,755,000
						Other Total:	611,259
						Community Total:	2,366,259
Matanuska Susitna Borough (ED 70)							
Municipal Capital Matching Grants (AS 37.06.010)							
38149	AP	Matanuska Susitna Borough Garden Terrace Water System Upgrades				40,000	
			1087	Muni Match	40,000		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Matanuska Susitna Borough (ED 70)						
Municipal Capital Matching Grants (AS 37.06.010)						
38152	AP	Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails Engineering and Design	1087	Muni Match	105,000	105,000
38155	AP	Matanuska Susitna Borough Lake Signage Purchase and Installation	1087	Muni Match	20,000	20,000
38150	AP	Matanuska Susitna Borough Pool Rehabilitation	1087	Muni Match	70,000	70,000
38156	AP	Matanuska Susitna Borough Rescue Vehicle Purchase	1087	Muni Match	70,000	70,000
38153	AP	Matanuska Susitna Borough Sutton Library and Community Center Renovation	1087	Muni Match	140,000	140,000
38151	AP	Matanuska Susitna Borough Traffic Calming Installation	1087	Muni Match	103,978	103,978
					General Fund Total:	0
					Federal Total:	0
					Other Total:	548,978
					Community Total:	548,978
Mat-Su Areawide (ED 70)						
Department of Transportation/ Public Facilities						
36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation	1002	Fed Rcpts	2,000,000	2,000,000
Municipal Capital Matching Grants (AS 37.06.010)						
38154	AP	Matanuska Susitna Borough Historic Preservation Repairs and Renovation	1087	Muni Match	50,000	50,000
38168	AP	Matanuska Susitna Borough Warehouse Facility Purchase	1087	Muni Match	200,000	200,000
					General Fund Total:	0
					Federal Total:	2,000,000
					Other Total:	250,000
					Community Total:	2,250,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
McCarthy (ED 6)						
Department of Transportation/ Public Facilities						
38297	AL	McCarthy Road: Slide and Flood Damage Repairs				450,000
			1002	Fed Rcpts	450,000	
General Fund Total:						0
Federal Total:						450,000
Other Total:						0
Community Total:						450,000
McGrath (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37995	AP	McGrath Cap'n Snow Building Upgrade				25,046
			1087	Muni Match	25,046	
General Fund Total:						0
Federal Total:						0
Other Total:						25,046
Community Total:						25,046
McKinley Park (ED 8)						
Department of Transportation/ Public Facilities						
38281	AL	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1				1,474,300
			1002	Fed Rcpts	1,474,300	
General Fund Total:						0
Federal Total:						1,474,300
Other Total:						0
Community Total:						1,474,300
Mekoryuk (ED 38)						
Department of Environmental Conservation						
38217	AL	Mekoryuk Flush Tank and Haul Final Phase				416,000
			1002	Fed Rcpts	312,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mekoryuk (ED 38)					
Department of Environmental Conservation					
38217	AL	Mekoryuk Flush Tank and Haul Final Phase			416,000
			1139 AHFC Div	104,000	
General Fund Total:					0
Federal Total:					312,000
Other Total:					104,000
Community Total:					416,000
Mentasta Lake (ED 6)					
Department of Environmental Conservation					
38239	AL	Mentasta Piped Sewage and Septic Field System			1,544,200
			1002 Fed Rcpts	1,158,100	
			1139 AHFC Div	386,100	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
38127	AP	Mentasta Community Hall Kitchen Construction			26,365
			1088 UnInc Mtch	26,365	
General Fund Total:					0
Federal Total:					1,158,100
Other Total:					412,465
Community Total:					1,570,565
Metlakatla (ED 5)					
Department of Transportation/ Public Facilities					
38405	AL	Metlakatla: Seaplane Float Damage Repair			185,000
			1002 Fed Rcpts	185,000	
Municipal Capital Matching Grants (AS 37.06.010)					
38083	AP	Metlakatla Wellness Center Renovation			46,356
			1087 Muni Match	46,356	
General Fund Total:					0
Federal Total:					185,000
Other Total:					46,356
Community Total:					231,356

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Minto (ED 6)						
Department of Transportation/ Public Facilities						
36307	AL	Minto: Runway Rehabilitation				6,100,000
			1002	Fed Rcpts	6,100,000	
38295	AL	Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area				6,500,000
			1002	Fed Rcpts	6,500,000	
38296	AL	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing				300,000
			1002	Fed Rcpts	300,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38128	AP	Minto Clinic Construction				25,000
			1088	UnInc Mtch	25,000	
					General Fund Total:	0
					Federal Total:	12,900,000
					Other Total:	25,000
					Community Total:	12,925,000
Mountain Village (ED 39)						
Department of Environmental Conservation						
38223	AL	Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing				2,792,400
			1002	Fed Rcpts	2,094,300	
			1139	AHFC Div	698,100	
					General Fund Total:	0
					Federal Total:	2,094,300
					Other Total:	698,100
					Community Total:	2,792,400
Naknek (ED 37)						
Department of Transportation/ Public Facilities						
38412	AL	Naknek: Float Plane Base Study				450,000
			1002	Fed Rcpts	450,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Naknek (ED 37)						
Department of Transportation/ Public Facilities						
36138	AL	Naknek/King Salmon: Pathway Construction				500,000
			1002	Fed Rcpts	500,000	
					General Fund Total:	0
					Federal Total:	950,000
					Other Total:	0
					Community Total:	950,000
Napakiak (ED 38)						
Department of Environmental Conservation						
38232	AL	Napakiak Completion of Flush Tank and Haul Project				760,500
			1002	Fed Rcpts	570,300	
			1139	AHFC Div	190,200	
Department of Transportation/ Public Facilities						
38311	AL	Napakiak: Sanitation Road Construction				850,000
			1002	Fed Rcpts	850,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38018	AP	Napakiak Water and Sewer Purchase				19,968
			1087	Muni Match	19,968	
					General Fund Total:	0
					Federal Total:	1,420,300
					Other Total:	210,168
					Community Total:	1,630,468
Naukati (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38102	AP	Naukati West Road Reconstruction and Upgrades				25,000
			1088	UnInc Mtch	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Nelson Lagoon (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38065	AP	Aleutians East Borough Nelson Lagoon Erosion Control Project				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
New Stuyahok (ED 37)						
Department of Transportation/ Public Facilities						
36252	AL	New Stuyahok: Airport Relocation				3,000,000
			1002	Fed Rcpts	3,000,000	
General Fund Total:						0
Federal Total:						3,000,000
Other Total:						0
Community Total:						3,000,000
Newhalen (ED 36)						
Department of Environmental Conservation						
38183	AL	Newhalen Water and Sewer Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Newtok (ED 38)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38105	AP	Newtok New Dumpsite Project				25,001
			1088	UnInc Mtch	25,001	
General Fund Total:						0
Federal Total:						0
Other Total:						25,001
Community Total:						25,001
Nikolaevsk (ED 34)						
Department of Environmental Conservation						
38209	AL	Nikolaevsk Water and Sewer Project				1,799,900
			1002	Fed Rcpts	1,349,900	
			1139	AHFC Div	450,000	
General Fund Total:						0
Federal Total:						1,349,900
Other Total:						450,000
Community Total:						1,799,900
Nikolai (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
38009	AP	Nikolai Generator Building Construction				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Nikolski (ED 37)						
Department of Environmental Conservation						
38179	AL	Nikolski Water Facilities Feasibility Study				100,000
			1002	Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nikolski (ED 37)					
Department of Environmental Conservation					
38179	AL	Nikolski Water Facilities Feasibility Study			100,000
			1139 AHFC Div	25,000	
					General Fund Total: 0
					Federal Total: 75,000
					Other Total: 25,000
					Community Total: 100,000
Ninilchik (ED 34)					
Department of Environmental Conservation					
38195	AL	Ninilchik Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
					General Fund Total: 0
					Federal Total: 75,000
					Other Total: 25,000
					Community Total: 100,000
Nome (ED 39)					
Department of Environmental Conservation					
38247	AL	Nome Water Transmission Line Analysis			105,000
			1002 Fed Rcpts	78,700	
			1139 AHFC Div	26,300	
38270	AL	Nome Water and Sewer System Expansion Phase 5			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
Department of Health and Social Services					
35722	AP	Nome Youth Detention Facility Construction - Phase 2			3,900,000
			1004 Gen Fund	3,900,000	
Department of Transportation/ Public Facilities					
38398	AL	Nome: Airport Right of Way Acquisition			7,812,500
			1002 Fed Rcpts	7,812,500	

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Nome (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
37996	AP	Nome Swimming Pool Renovation				87,054
			1087	Muni Match	87,054	
General Fund Total:						3,900,000
Federal Total:						8,641,200
Other Total:						363,354
Community Total:						12,904,554
Nondalton (ED 36)						
Department of Environmental Conservation						
38186	AL	Nondalton Test Well, Pilot Testing and Leak Survey				160,000
			1002	Fed Rcpts	120,000	
			1139	AHFC Div	40,000	
Department of Transportation/ Public Facilities						
38494	AL	Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan				625,000
			1002	Fed Rcpts	625,000	
General Fund Total:						0
Federal Total:						745,000
Other Total:						40,000
Community Total:						785,000
Noorvik (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
38044	AP	Noorvik Public Safety Building Renovation				25,628
			1087	Muni Match	25,628	
General Fund Total:						0
Federal Total:						0
Other Total:						25,628
Community Total:						25,628

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
North Slope Borough (ED 40)						
Department of Natural Resources						
38391	AP	North Slope Tundra Travel Model - U.S. Dept. of Energy Grant				250,000
			1002	Fed Rcpts	250,000	
General Fund Total:						0
Federal Total:						250,000
Other Total:						0
Community Total:						250,000
Northway (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38129	AP	Northway Land Acquisition				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Nuiqsut (ED 40)						
Department of Transportation/ Public Facilities						
38460	AL	North Slope Oilfield Connector Roads and Colville River Bridge				1,000,000
			1004	Gen Fund	1,000,000	
General Fund Total:						1,000,000
Federal Total:						0
Other Total:						0
Community Total:						1,000,000
Nulato (ED 6)						
Department of Environmental Conservation						
38174	AL	Nulato Lower Townsite Water and Sewer Alternatives Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	

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Nulato (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37997	AP	Nulato Health Clinic Construction				30,496
			1087	Muni Match	30,496	
General Fund Total:						0
Federal Total:						75,000
Other Total:						55,496
Community Total:						130,496
Nunam Iqua (ED 39)						
Department of Environmental Conservation						
38219	AL	Nunam Iqua Distribution, Collection and House Plumbing Improvements				2,426,000
			1002	Fed Rcpts	1,819,500	
			1139	AHFC Div	606,500	
Department of Transportation/ Public Facilities						
38287	AL	Nunam Iqua: Sanitation Road				2,100,000
			1002	Fed Rcpts	2,100,000	
General Fund Total:						0
Federal Total:						3,919,500
Other Total:						606,500
Community Total:						4,526,000
Nunapitchuk (ED 38)						
Department of Transportation/ Public Facilities						
38410	AL	Nunapitchuk: Airport Relocation				1,400,000
			1002	Fed Rcpts	1,400,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38017	AP	Nunapitchuk East and West Play Decks				25,128
			1087	Muni Match	25,128	
General Fund Total:						0
Federal Total:						1,400,000
Other Total:						25,128
Community Total:						1,425,128

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Old Harbor (ED 36)						
Municipal Capital Matching Grants (AS 37.06.010)						
38043	AP	Old Harbor Multi Sports Field				11,000
			1087	Muni Match	11,000	
38042	AP	Old Harbor Propane Facility Construction				14,000
			1087	Muni Match	14,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Ouzinkie (ED 36)						
Department of Environmental Conservation						
38215	AL	Ouzinkie Water and Sewer Improvements Phase 2				1,300,000
			1002	Fed Rcpts	975,000	
			1139	AHFC Div	325,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38041	AP	Ouzinkie Heavy Equipment Repair or Purchase				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	975,000
					Other Total:	350,000
					Community Total:	1,325,000
Palmer (Greater Palmer) (ED 13)						
Department of Environmental Conservation						
38260	AL	Palmer Water System Improvements 1B				2,000,000
			1004	Gen Fund	2,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38039	AP	Palmer Sidewalk Improvements				60,000
			1087	Muni Match	60,000	

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Palmer (Greater Palmer) (ED 13)						
Municipal Capital Matching Grants (AS 37.06.010)						
38040	AP	Palmer Street Light Improvements				48,000
			1087	Muni Match	48,000	
General Fund Total:						2,000,000
Federal Total:						0
Other Total:						108,000
Community Total:						2,108,000
Paxson (ED 12)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38130	AP	Paxson Purchase Medical Defibrillators				22,500
			1088	UnInc Mtch	22,500	
General Fund Total:						0
Federal Total:						0
Other Total:						22,500
Community Total:						22,500
Pelican (ED 2)						
Department of Environmental Conservation						
38226	AL	Pelican Sewer Expansion Phase 3				310,000
			1002	Fed Rcpts	232,500	
			1139	AHFC Div	77,500	
Department of Transportation/ Public Facilities						
38324	AL	Alaska Marine Highway: Pelican Terminal Mooring Improvements				1,320,000
			1002	Fed Rcpts	1,320,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38084	AP	Pelican Harbor Rejuvenation and Breakwater Readiness				25,135
			1087	Muni Match	25,135	
General Fund Total:						0
Federal Total:						1,552,500
Other Total:						102,635
Community Total:						1,655,135

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Petersburg (ED 2)						
Department of Transportation/ Public Facilities						
38404	AL	Petersburg: Sand and Chemical Building				200,000
			1002	Fed Rcpts	200,000	
38325	AL	Alaska Marine Highway: Petersburg Terminal Modifications				1,000,000
			1002	Fed Rcpts	1,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38085	AP	Petersburg Swimming Pool Replacement				81,435
			1087	Muni Match	81,435	
General Fund Total:						0
Federal Total:						1,200,000
Other Total:						81,435
Community Total:						1,281,435
Pilot Station (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38433	AP	Pilot Station Heavy Equipment Purchase				55,439
			1087	Muni Match	55,439	
General Fund Total:						0
Federal Total:						0
Other Total:						55,439
Community Total:						55,439
Pitkas Point (ED 39)						
Department of Environmental Conservation						
38230	AL	Pitka's Point Water and Sewer Project				2,407,600
			1002	Fed Rcpts	1,805,700	
			1139	AHFC Div	601,900	
General Fund Total:						0
Federal Total:						1,805,700
Other Total:						601,900
Community Total:						2,407,600

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Point Baker (ED 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38103	AP	Point Baker Domestic Water, Waste Water and Fire Suppression Systems				25,001
			1088	UnInc Mch	25,001	
General Fund Total:						0
Federal Total:						0
Other Total:						25,001
Community Total:						25,001
Point Hope (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
37998	AP	Point Hope Community Facilities and Equipment				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Port Alexander (ED 2)						
Municipal Capital Matching Grants (AS 37.06.010)						
38086	AP	Port Alexander Dock Rebuild				15,000
			1087	Muni Match	15,000	
38087	AP	Port Alexander Water Upgrade				10,000
			1087	Muni Match	10,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Port Heiden (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38015	AP	Port Heiden Electrical Meters Purchase				32,204
			1087	Muni Match	32,204	
General Fund Total:						0
Federal Total:						0
Other Total:						32,204
Community Total:						32,204
Port Protection (ED 5)						
Department of Environmental Conservation						
38176	AL	Port Protection Wastewater Engineering Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000
Prince of Wales Island (ED 5)						
Department of Community & Economic Development						
37192	AP	Inter-Island Ferry Authority				250,000
			1004	Gen Fund	250,000	
Department of Natural Resources						
37739	AP	Improve Forest Productivity in Southern Southeast Alaska				100,000
			1004	Gen Fund	100,000	
General Fund Total:						350,000
Federal Total:						0
Other Total:						0
Community Total:						350,000
Quinhagak (ED 38)						
Department of Environmental Conservation						
38208	AL	Quinhagak Sanitation Improvements Phase 2				2,242,700
			1002	Fed Rcpts	1,682,000	

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Quinhagak (ED 38)						
Department of Environmental Conservation						
38208	AL	Quinhagak Sanitation Improvements Phase 2				2,242,700
			1139	AHFC Div	560,700	
Municipal Capital Matching Grants (AS 37.06.010)						
38014	AP	Quinhagak Youth Center and Multi Purpose Facility				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,682,000
Other Total:						585,700
Community Total:						2,267,700
Rampart (ED 6)						
Department of Transportation/ Public Facilities						
38426	AL	Eureka to Rampart Road Reconstruction, Phase I				3,565,000
			1002	Fed Rcpts	3,565,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38131	AP	Rampart Heavy Equipment and Hazardous Waste Storage Facility Foundation				79,390
			1088	UnInc Mtch	79,390	
General Fund Total:						0
Federal Total:						3,565,000
Other Total:						79,390
Community Total:						3,644,390
Red Devil (ED 6)						
Department of Environmental Conservation						
38216	AL	Red Devil Sanitation Facilities Improvements				1,451,000
			1002	Fed Rcpts	1,088,200	
			1139	AHFC Div	362,800	
Department of Transportation/ Public Facilities						
36274	AL	Red Devil: Snow Removal Equipment Building				900,000
			1002	Fed Rcpts	900,000	

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Red Devil (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38106	AP	Red Devil Community Hall Construction				25,000
			1088	UnInc Mch	25,000	
General Fund Total:						0
Federal Total:						1,988,200
Other Total:						387,800
Community Total:						2,376,000
Ruby (ED 6)						
Municipal Capital Matching Grants (AS 37.06.010)						
37999	AP	Ruby Community Facility Upgrades				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Sagwon (ED 40)						
Department of Transportation/ Public Facilities						
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction				700,000
			1002	Fed Rcpts	700,000	
General Fund Total:						0
Federal Total:						700,000
Other Total:						0
Community Total:						700,000

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Saint George Island (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38038	AP	Saint George Public Safety Building Site Work				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Saint Mary's (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38013	AP	Saint Mary's Teen Center Repairs and Equipment Aquisition				25,026
			1087	Muni Match	25,026	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,026
					Community Total:	25,026
Saint Michael (ED 39)						
Department of Environmental Conservation						
38214	AL	Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements				2,800,000
			1002	Fed Rcpts	2,100,000	
			1139	AHFC Div	700,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38000	AP	Saint Michael Community Facilities and Equipment Improvement and Repairs				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	2,100,000
					Other Total:	725,000
					Community Total:	2,825,000
Saint Paul Island (ED 37)						
Department of Environmental Conservation						
38185	AL	Saint Paul Sewer Feasibility Study				98,300
			1002	Fed Rcpts	73,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Saint Paul Island (ED 37)						
Department of Environmental Conservation						
38185	AL	Saint Paul Sewer Feasibility Study				98,300
			1139	AHFC Div	24,600	
Municipal Capital Matching Grants (AS 37.06.010)						
38143	AP	Saint Paul Electrical Distribution Repair and Upgrades				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						73,700
Other Total:						49,600
Community Total:						123,300
Sand Point (ED 37)						
Department of Environmental Conservation						
38262	AL	Sand Point Sewer and Solid Waste Equipment				325,000
			1004	Gen Fund	325,000	
Department of Transportation/ Public Facilities						
38407	AL	Sand Point: Runway Rehabilitation and Extension				150,000
			1002	Fed Rcpts	150,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38037	AP	Sand Point Heavy Equipment Repair				25,001
			1087	Muni Match	25,001	
General Fund Total:						325,000
Federal Total:						150,000
Other Total:						25,001
Community Total:						500,001

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Savoonga (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38001	AP	Savoonga Heavy Equipment and Road Upgrades				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Saxman (ED 1)						
Department of Transportation/ Public Facilities						
38327	AL	Alaska Marine Highway: Saxman Terminal				1,400,000
			1002	Fed Rcpts	1,400,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38089	AP	Saxman Community Center Kitchen, Phase 2				26,260
			1087	Muni Match	26,260	
General Fund Total:						0
Federal Total:						1,400,000
Other Total:						26,260
Community Total:						1,426,260
Scammon Bay (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38012	AP	Scammon Bay Gym Renovation				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Selawik (ED 40)						
Department of Transportation/ Public Facilities						
36162	AL	Selawik: Singauruk Creek Bridge				60,000
			1002	Fed Rcpts	60,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Selawik (ED 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
38036	AP	Selawik Bridge Repair and Erosion Control				26,219
			1087	Muni Match	26,219	
General Fund Total:						0
Federal Total:						60,000
Other Total:						26,219
Community Total:						86,219
Seldovia (ED 35)						
Municipal Capital Matching Grants (AS 37.06.010)						
38442	AP	Seldovia Community Building Renovation and Repairs				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Seward (ED 35)						
Department of Environmental Conservation						
38248	AL	Seward Water Source Study				99,800
			1139	AHFC Div	99,800	
38268	AL	Seward Upgrade and Realignment of Third Avenue Water Main				1,470,000
			1004	Gen Fund	1,470,000	
Department of Transportation/ Public Facilities						
36122	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon				7,500,000
			1002	Fed Rcpts	7,500,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38035	AP	Seward Street Department Equipment Purchase				74,198
			1087	Muni Match	74,198	
General Fund Total:						1,470,000
Federal Total:						7,500,000
Other Total:						173,998
Community Total:						9,143,998

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Shungnak (ED 40)						
Department of Environmental Conservation						
38188	AL	Shungnak Water Source Feasibility Study				130,000
			1002	Fed Rcpts	97,500	
			1139	AHFC Div	32,500	
					General Fund Total:	0
					Federal Total:	97,500
					Other Total:	32,500
					Community Total:	130,000
Sitka (ED 2)						
Department of Education and Early Development						
35855	AP	Mt. Edgecumbe High School Exterior Renovations				1,000,000
			1150	ASLC Div	1,000,000	
Department of Environmental Conservation						
38256	AL	Sitka Granite Creek Water Quality Improvements				45,000
			1002	Fed Rcpts	33,700	
			1139	AHFC Div	11,300	
Department of Transportation/ Public Facilities						
36339	AL	Sitka: Perimeter Security Improvement				100,000
			1002	Fed Rcpts	100,000	
38316	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements				580,000
			1002	Fed Rcpts	580,000	
36174	AL	Sitka: Japonski Island Streets and Utilities				500,000
			1002	Fed Rcpts	500,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38090	AP	Sitka Fire Hall Construction				177,157
			1087	Muni Match	177,157	
					General Fund Total:	0
					Federal Total:	1,213,700
					Other Total:	1,188,457
					Community Total:	2,402,157

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Skagway (ED 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
38091	AP	Skagway New Clinic Engineering				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Slana (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38132	AP	Slana Multi Field and Playground Equipment Purchase				15,000
			1088	UnInc Mtch	15,000	
38133	AP	Slana Road Improvements				10,000
			1088	UnInc Mtch	10,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Sleetmute (ED 6)						
Department of Environmental Conservation						
38203	AL	Sleetmute Water and Sewer Improvements Phase 2				2,170,100
			1002	Fed Rcpts	1,627,500	
			1139	AHFC Div	542,600	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38107	AP	Sleetmute Community Facilities Construction				25,001
			1088	UnInc Mtch	25,001	
General Fund Total:						0
Federal Total:						1,627,500
Other Total:						567,601
Community Total:						2,195,101

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Soldotna (ED 33)						
Department of Environmental Conservation						
38251	AL	Soldotna Wastewater Treatment Plant Improvements				1,485,000
			1139	AHFC Div	1,485,000	
38266	AL	Soldotna Water System Improvements				600,000
			1004	Gen Fund	600,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38440	AP	Soldotna New Restrooms at Soldotna Creek Park				100,598
			1087	Muni Match	100,598	
General Fund Total:						600,000
Federal Total:						0
Other Total:						1,585,598
Community Total:						2,185,598
Southcentral Alaska (ED 92)						
Department of Transportation/ Public Facilities						
36261	AL	Central Region: Airport Rescue and Firefighting Equipment				450,000
			1002	Fed Rcpts	450,000	
36262	AL	Central Region: Snow Removal Equipment				2,450,000
			1002	Fed Rcpts	2,450,000	
38453	AL	Central Region: Guardrail End Treatment Upgrade				2,000,000
			1002	Fed Rcpts	2,000,000	
36118	AL	Central Region: National Highway System Pavement and Bridge Refurbishment				7,000,000
			1002	Fed Rcpts	7,000,000	
36127	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment				5,000,000
			1002	Fed Rcpts	5,000,000	
36135	AL	Central Region: Winter Trail Marking				200,000
			1002	Fed Rcpts	200,000	
38471	AL	Knik Arm Crossing Environmental Impact Statement				20,000,000
			1002	Fed Rcpts	20,000,000	
General Fund Total:						0
Federal Total:						37,100,000
Other Total:						0
Community Total:						37,100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (ED 91)						
Department of Environmental Conservation						
37713	AP	Pre-harvest Geoduck PSP Testing				250,000
			1004	Gen Fund	250,000	
Department of Transportation/ Public Facilities						
38466	AL	Alaska Marine Highway: Juneau-Petersburg Fast Vehicle Ferry				40,000,000
			1002	Fed Rcpts	40,000,000	
38465	AL	Alaska Marine Highway: Ketchikan-Wrangell-South Mitkof Fast Vehicle Ferry				28,000,000
			1002	Fed Rcpts	28,000,000	
36872	AL	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements				1,500,000
			1002	Fed Rcpts	1,500,000	
38497	AL	Alaska Marine Highway: Taku Refurbishment				3,000,000
			1002	Fed Rcpts	3,000,000	
38468	AL	Juneau Access Improvement Preliminary Engineering				5,000,000
			1002	Fed Rcpts	5,000,000	
36169	AL	Southeast Alaska Transportation Plan Implementation Management				140,000
			1002	Fed Rcpts	140,000	
					General Fund Total:	250,000
					Federal Total:	77,640,000
					Other Total:	0
					Community Total:	77,890,000
Southwest Alaska (ED 94)						
Department of Transportation/ Public Facilities						
38470	AL	King Cove and Cold Bay Hovercraft Terminals				6,000,000
			1002	Fed Rcpts	6,000,000	
					General Fund Total:	0
					Federal Total:	6,000,000
					Other Total:	0
					Community Total:	6,000,000

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Statewide (ED 99)						
Department of Administration						
37950	AP	Payroll and Accounting Systems Replacement Analysis				400,000
			1004	Gen Fund	400,000	
38476	AP	Labor Contract Negotiations Support				250,000
			1004	Gen Fund	250,000	
37942	AP	License Plates, Tabs, and Manuals				400,000
			1156	Rcpt Svcs	400,000	
37949	AP	Alaska Land Mobile Radio				680,000
			1004	Gen Fund	680,000	
37947	AP	Priority Maintenance for Facilities not in the Public Building Fund				300,000
			1004	Gen Fund	300,000	
37943	AP	Public Building Fund Projects				2,500,000
			1147	PublicBldg	2,500,000	
37948	AP	Information Technology Group Equipment Replacement				2,465,000
			1081	Info Svc	2,465,000	
Department of Community & Economic Development						
37909	AP	Rural Internet Access				7,500,000
			1002	Fed Rcpts	7,500,000	
33925	AP	Community Development Grants				3,620,000
			1002	Fed Rcpts	3,470,000	
			1004	Gen Fund	150,000	
33488	AP	Community Block Grants				6,000,000
			1002	Fed Rcpts	6,000,000	
32588	AP	Rural Utility Preventative Maintenance				300,000
			1004	Gen Fund	300,000	
32590	AP	Language Section: Electrical Emergencies				330,000
			1065	Rural Elec	330,000	
32591	AP	Diesel Efficiency and Alternative Energy Program				250,000
			1004	Gen Fund	250,000	
36338	AP	Federal Energy Projects				35,000,000
			1002	Fed Rcpts	35,000,000	

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Statewide (ED 99)						
Department of Corrections						
36788	AP	Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects				2,000,000
			1004	Gen Fund	2,000,000	
35773	AP	Correctional Institutions Roof Repairs and Siding Replacement				1,455,000
			1004	Gen Fund	1,455,000	
37815	AP	Correctional Institutions Water System Repairs and Replacement				450,000
			1004	Gen Fund	450,000	
Department of Environmental Conservation						
37753	AP	Seafood and Food Safety Lab Replacement				14,285,000
			1163	COPs	14,145,000	
			1173	Misc Earn	140,000	
37764	AP	Defending State Primacy of the Alaska Air Permit Program				150,000
			1004	Gen Fund	150,000	
37756	AP	Environmental Monitoring and Assessment of Surface Waters				1,763,495
			1002	Fed Rcpts	1,763,495	
38513	AP	Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska				768,300
			1002	Fed Rcpts	768,300	
33826	AP	Statewide Contaminated Sites Cleanup				5,000,000
			1052	Oil/Haz Fd	5,000,000	
37792	AP	Alaska Spill Response Depots and Corps System				300,000
			1052	Oil/Haz Fd	300,000	
37972	AP	Data Integration				580,000
			1002	Fed Rcpts	580,000	
33820	AP	Village Safe Water Project Administration				2,025,500
			1002	Fed Rcpts	1,519,100	
			1139	AHFC Div	506,400	
38198	AL	Rural Clinics Sewer and Water Service				500,000
			1002	Fed Rcpts	375,000	
			1139	AHFC Div	125,000	
Department of Fish and Game						
30128	AP	Deferred Maintenance Facilities				400,000
			1004	Gen Fund	400,000	

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Statewide (ED 99)						
Department of Fish and Game						
30129	AP	Vessel and Aircraft Repair and Maintenance				300,000
			1004	Gen Fund	300,000	
35896	AP	Waterfowl Conservation and Enhancement Program				256,700
			1024	Fish/Game	256,700	
30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects				2,600,000
			1002	Fed Rcpts	1,950,000	
			1024	Fish/Game	650,000	
35714	AP	Transient Boat Moorage Facilities				500,000
			1002	Fed Rcpts	500,000	
35794	AP	Equipment for Wildlife Conservation Programs Statewide				100,000
			1024	Fish/Game	100,000	
38484	AP	Nearshore Marine Research Studies - V				998,000
			1002	Fed Rcpts	998,000	
Office of the Governor						
6712	AP	AccuVote System - Payment 6 of 6				387,789
			1004	Gen Fund	387,789	
33647	AP	Pacific Coastal Salmon Recovery Fund				21,857,000
			1002	Fed Rcpts	21,857,000	
38524	AP	Elections Reform Under the Federal Help America Vote Act (HAVA)				5,000,000
			1002	Fed Rcpts	5,000,000	
37940	AP	Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports				450,000
			1004	Gen Fund	450,000	
34852	AP	Early Voting and Accessible Voting Equipment				298,600
			1004	Gen Fund	298,600	
6391	AP	Americans with Disabilities Act Compliance Projects				500,000
			1004	Gen Fund	500,000	
Department of Health and Social Services						
6816	AP	Child Protection Information System - Phase 3				3,769,000
			1002	Fed Rcpts	1,884,500	
			1003	G/F Match	1,884,500	
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2				1,656,300
			1002	Fed Rcpts	828,150	

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Statewide (ED 99)					
Department of Health and Social Services					
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2			1,656,300
			1003 G/F Match	828,150	
31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment			1,400,000
			1002 Fed Rcpts	800,000	
			1003 G/F Match	600,000	
37934	AP	Pioneers' Homes Deferred Maintenance, Renewal and Repair			1,000,000
			1004 Gen Fund	1,000,000	
32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers			831,000
			1002 Fed Rcpts	431,000	
			1003 G/F Match	259,500	
			1004 Gen Fund	140,500	
33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
33815	AP	Residential Child Care Grantee Capital Needs			230,587
			1002 Fed Rcpts	30,587	
			1003 G/F Match	30,587	
			1004 Gen Fund	169,413	
37901	AP	MH Treatment Based Special Needs Housing Program			400,000
			1092 MHTAAR	150,000	
			1139 AHFC Div	250,000	
33670	AP	MH Deferred Maintenance and Accessibility Improvements			333,300
			1092 MHTAAR	333,300	
33672	AP	MH Essential Program Equipment Grants to Service Providers			250,000
			1092 MHTAAR	250,000	
37929	AP	MH Adult Day Facility Modifications			125,000
			1092 MHTAAR	125,000	
37908	AP	MH Integrating Cultural Resources into ADRD Programs and Environments			87,500
			1092 MHTAAR	87,500	
33671	AP	MH Vehicle and Housing Modifications for Families or Individuals			300,000
			1092 MHTAAR	300,000	
37894	AP	MH Repair and Replacement of Village-Based Counselors' Offices			75,000
			1092 MHTAAR	75,000	

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Statewide (ED 99)						
Department of Health and Social Services						
37895	AP	MH Replacement of Rural Community Mental Health Centers	1092	MHTAAR	250,000	250,000
34042	AP	MH Consumer Designed and Managed Projects	1092	MHTAAR	131,300	131,300
34043	AP	MH Micro Enterprise Funds	1092	MHTAAR	75,000	75,000
34039	AP	MH Provider Resource Sharing and Coordination	1092	MHTAAR	150,000	150,000
38368	AP	MH Transitional Housing	1180	Alcohol Fd	1,000,000	1,000,000
35712	AP	MH Substance Abuse Treatment Facilities for Women and Children	1180	Alcohol Fd	500,000	500,000
Department of Labor and Workforce Development						
37678	AP	Unemployment Insurance Tax System Replacement	1002	Fed Rcpts	2,000,000	2,000,000
38481	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2	1157	Wrkrs Safe	70,000	70,000
37677	AP	Employment Service Statewide Equipment Replacement	1002	Fed Rcpts	500,000	500,000
Department of Law						
31371	AP	Oil and Gas Royalty Settlement Reopeners	1004	Gen Fund	1,000,000	1,000,000
Department of Military and Veterans Affairs						
34009	AP	Army Guard Facilities Deferred Maintenance	1002	Fed Rcpts	310,000	710,000
			1004	Gen Fund	400,000	
34007	AP	Air Guard Facility Deferred Maintenance	1004	Gen Fund	150,000	150,000
32563	AP	Facilities Spill Prevention Control and Countermeasures	1002	Fed Rcpts	108,800	125,100
			1003	G/F Match	16,300	

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Statewide (ED 99)						
Department of Military and Veterans Affairs						
32560	AP	Federal Scout Readiness Centers Energy Projects				153,300
			1002	Fed Rcpts	148,700	
			1003	G/F Match	4,600	
6913	AP	Federal Scout Readiness Centers Construction				1,700,000
			1002	Fed Rcpts	1,700,000	
Department of Natural Resources						
33977	AP	Oil & Gas Seismic, Well, and Lease Data Acquisition				250,000
			1004	Gen Fund	250,000	
33909	AP	Land Use Data Base System Upgrade for Improved Access				200,000
			1004	Gen Fund	200,000	
37969	AP	Oil and Gas Leasing and Accounting Systems Integration				150,000
			1004	Gen Fund	150,000	
37736	AP	Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills				50,000
			1004	Gen Fund	50,000	
37765	AP	Navigable Waters Assertions				188,700
			1004	Gen Fund	188,700	
6843	AP	State Park Emergency Repairs				120,000
			1004	Gen Fund	120,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,000,000
			1002	Fed Rcpts	950,000	
			1003	G/F Match	50,000	
37769	AP	Forestry Federal Funded Grants for Fire and Forest Resource Projects				2,800,000
			1002	Fed Rcpts	2,800,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				1,500,000
			1002	Fed Rcpts	1,500,000	
37962	AP	National Coastal Wetland Conservation Grants Program				2,500,000
			1002	Fed Rcpts	2,500,000	
37770	AP	Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project				737,700
			1002	Fed Rcpts	737,700	
32553	AP	Alaska Boating Safety				720,000
			1002	Fed Rcpts	600,000	
			1156	Rcpt Svcs	120,000	

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Statewide (ED 99)						
Department of Natural Resources						
6854	AP	National Recreational Trails Federal Program				695,000
			1002	Fed Rcpts	695,000	
32552	AP	Land and Water Conservation Fund Federal Grants for Local Governments				675,000
			1002	Fed Rcpts	675,000	
6853	AP	Mental Health Trust Land Development				600,000
			1092	MHTAAR	600,000	
37768	AP	Alaska Cadastral Project				518,700
			1002	Fed Rcpts	518,700	
37732	AP	Recorder's Office Film Conversion				388,000
			1156	Rcpt Svcs	388,000	
37762	AP	USGS Streamgaging Cooperative Program				180,000
			1108	Stat Desig	180,000	
37731	AP	Recorder's Office Plat Imaging				100,000
			1156	Rcpt Svcs	100,000	
31874	AP	Municipality and Borough Special Assessments				50,000
			1153	State Land	50,000	
38144	AP	Division of Geological and Geophysical Surveys Federal Grants Projects				1,100,400
			1002	Fed Rcpts	1,100,400	
38480	AP	Remote Recreational Cabins Survey and Appraisals				430,000
			1153	State Land	430,000	
Department of Public Safety						
6121	AP	Aircraft and Vessel Repair and Maintenance				1,227,400
			1004	Gen Fund	1,227,400	
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement				750,000
			1004	Gen Fund	750,000	
37774	AP	Alaska State Troopers Law Enforcement Equipment Replacement				600,000
			1004	Gen Fund	600,000	
37785	AP	Firefighting Breathing Apparatus Replacement				225,000
			1004	Gen Fund	225,000	
37719	AP	APSIN Redesign Implementation Phases 4 and 5				8,000,000
			1002	Fed Rcpts	8,000,000	

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Statewide (ED 99)						
Department of Public Safety						
35825	AP	Marine Fisheries Patrol Improvements				1,080,320
			1002	Fed Rcpts	1,080,320	
38477	AP	Statewide Illegal Drug and Alcohol Use				2,000,000
			1002	Fed Rcpts	2,000,000	
38479	AP	Rural Law Enforcement Training and Equipment				1,500,000
			1002	Fed Rcpts	1,500,000	
38511	AP	Communications' Systems Upgrade				1,500,000
			1002	Fed Rcpts	1,500,000	
38439	AP	Public Safety Aircraft, Vessel and Parts Sales				310,000
			1005	GF/Prgm	310,000	
Department of Revenue						
37886	AP	Child Support Enforcement Case File Imaging Project				551,210
			1002	Fed Rcpts	363,800	
			1156	Rcpt Svcs	187,410	
37810	AP	Child Support Enforcement Computer Replacement Project- Phase 4				305,000
			1002	Fed Rcpts	269,300	
			1156	Rcpt Svcs	35,700	
37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				4,300,000
			1139	AHFC Div	4,300,000	
6323	AP	AHFC Supplemental Housing Development Program				4,300,000
			1139	AHFC Div	4,300,000	
6332	AP	AHFC Low Income Weatherization				5,800,000
			1002	Fed Rcpts	1,800,000	
			1139	AHFC Div	4,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program				2,000,000
			1139	AHFC Div	2,000,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				500,000
			1002	Fed Rcpts	500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				3,909,000
			1002	Fed Rcpts	3,159,000	
			1139	AHFC Div	750,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (ED 99)					
Department of Revenue					
6348	AP	AHFC Federal and Other Competitive Grants			4,250,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	1,250,000	
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			1,000,000
			1139 AHFC Div	1,000,000	
32526	AP	AHFC State Energy Program Special Projects			473,500
			1002 Fed Rcpts	423,500	
			1139 AHFC Div	50,000	
6359	AP	AHFC Homeless Assistance Program			750,000
			1092 MHTAAR	500,000	
			1139 AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,200,000
			1139 AHFC Div	1,200,000	
Department of Transportation/ Public Facilities					
30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation			4,900,300
			1004 Gen Fund	4,900,300	
33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff			600,000
			1004 Gen Fund	600,000	
30633	AP	Airport Deferred Maintenance			850,000
			1004 Gen Fund	850,000	
30631	AP	Highway Deferred Maintenance			1,500,000
			1004 Gen Fund	1,500,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs			1,000,000
			1004 Gen Fund	1,000,000	
30634	AP	Emergency and Non-Routine Repairs			700,000
			1004 Gen Fund	700,000	
7091	AP	Corps of Engineers - Harbors Program Formulation			200,000
			1003 G/F Match	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
36453	AP	Corps of Engineers - Harbors Program Construction				8,250,000
			1003	G/F Match	8,250,000	
38455	AP	Community Access Roads				5,000,000
			1002	Fed Rcpts	1,000,000	
			1004	Gen Fund	4,000,000	
38454	AP	Industrial Development Roads				5,000,000
			1004	Gen Fund	5,000,000	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
35835	AP	State Equipment Fleet Equipment Management System Replacement				2,000,000
			1026	Hwy Capitl	1,800,000	
			1061	CIP Rcpts	200,000	
32605	AP	Weights and Measures Testing Unit Replacement				75,000
			1004	Gen Fund	75,000	
32534	AL	Capital Improvement Program Equipment Replacement				1,500,000
			1061	CIP Rcpts	1,500,000	
31375	AL	Cooperative Reimbursable Projects				18,500,000
			1002	Fed Rcpts	6,500,000	
			1108	Stat Desig	12,000,000	
30648	AL	Coordinated Transportation and Vehicles				825,000
			1037	GF/MH	412,500	
			1092	MHTAAR	412,500	
6896	AL	Federal-Aid Aviation State Match				9,000,000
			1003	G/F Match	9,000,000	
32609	AL	Federal-Aid Highway State Match				44,750,000
			1003	G/F Match	44,750,000	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				25,000,000
			1002	Fed Rcpts	25,000,000	
30643	AL	Federal Transit Administration Grants				3,136,000
			1002	Fed Rcpts	3,100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
30643	AL	Federal Transit Administration Grants				3,136,000
			1003	G/F Match	36,000	
33485	AL	Highway Safety Grants Program				1,885,000
			1002	Fed Rcpts	1,800,000	
			1003	G/F Match	85,000	
34018	AL	Statewide Safety Program				14,575,000
			1002	Fed Rcpts	14,575,000	
38425	AL	Alaska International Airport System: Development Fund				6,000,000
			1027	Int Airprt	6,000,000	
34700	AL	Alaska International Airport System: Repair or Replacement Program				1,500,000
			1027	Int Airprt	1,500,000	
36247	AL	Statewide: Aviation Preconstruction				14,000,000
			1002	Fed Rcpts	14,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				600,000
			1002	Fed Rcpts	600,000	
38392	AL	Statewide: Various Airports Friction Measuring Equipment				850,000
			1002	Fed Rcpts	850,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
38496	AL	Statewide: Various Airports Security Equipment and Training				340,000
			1002	Fed Rcpts	340,000	
38322	AL	Alaska Marine Highway: Kennicott Refurbishment				4,900,000
			1002	Fed Rcpts	4,900,000	
34752	AL	Commercial Vehicle Enforcement Program				800,000
			1002	Fed Rcpts	800,000	
36194	AL	Statewide: Air Quality Public Education				55,000
			1002	Fed Rcpts	55,000	
38333	AL	Statewide: Automated Dispatch and Scheduling				640,000
			1002	Fed Rcpts	640,000	
36176	AL	Statewide: Bike Path Rehabilitation and Improvements				2,200,000
			1002	Fed Rcpts	2,200,000	

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Statewide (ED 99)					
Department of Transportation/ Public Facilities					
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			6,000,000
			1002 Fed Rcpts	6,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			1,000,000
			1002 Fed Rcpts	1,000,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
36195	AL	Statewide: Culvert Repair or Replacement Project			160,000
			1002 Fed Rcpts	160,000	
38334	AL	Statewide: Commercial Vehicle Operations Security System			800,000
			1002 Fed Rcpts	800,000	
38335	AL	Statewide: Infra-Red Inspection System			500,000
			1002 Fed Rcpts	500,000	
38331	AL	Statewide: Intelligent Transportation System Implementation Plan (IWAYS)			1,400,000
			1002 Fed Rcpts	1,400,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			1,400,000
			1002 Fed Rcpts	1,400,000	
36520	AL	Statewide: Hightower Lighting System Replacement			1,500,000
			1002 Fed Rcpts	1,500,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			900,000
			1002 Fed Rcpts	900,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
38332	AL	Statewide: Land Mobile Radio System, Phase 2			1,600,000
			1002 Fed Rcpts	1,600,000	
35917	AL	Statewide: Maintenance Management System			510,000
			1002 Fed Rcpts	510,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			700,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	350,000	
36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			7,755,000
			1002 Fed Rcpts	7,755,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)				2,500,000
			1002	Fed Rcpts	2,500,000	
36189	AL	Statewide: Planning Work Program				6,800,000
			1002	Fed Rcpts	6,800,000	
36448	AL	Statewide: Public Transportation Social Service Van Replacement				800,000
			1002	Fed Rcpts	800,000	
36191	AL	Statewide: Research Program				1,750,000
			1002	Fed Rcpts	1,750,000	
36449	AL	Statewide: Road Surface Treatments				4,600,000
			1002	Fed Rcpts	4,600,000	
36450	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	
36451	AL	Statewide: Scenic Viewshed Improvements				700,000
			1002	Fed Rcpts	700,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				1,600,000
			1002	Fed Rcpts	1,600,000	
36192	AL	Statewide: Urban Planning Program				1,500,000
			1002	Fed Rcpts	1,500,000	
36366	AL	Surface Transportation Preconstruction				75,000,000
			1002	Fed Rcpts	75,000,000	
38523	AP	Federal aid highway program match from bond interest earnings				2,250,000
			1167	NTSC Bond	2,250,000	
University of Alaska						
38415	AP	Safety and Highest Priority Renewal and Replacement				3,641,500
			1004	Gen Fund	641,500	
			1150	ASLC Div	3,000,000	
38419	AP	Attracting and Retaining Students				10,800,000
			1048	Univ Rcpt	10,800,000	
37852	AP	Small Project Receipt Authority				5,000,000
			1048	Univ Rcpt	5,000,000	
38422	AP	Project and Planning Receipt Authority				10,000,000
			1048	Univ Rcpt	10,000,000	

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Statewide (ED 99)						
Alaska Court System						
37743	AP	Statewide Remodeling Projects				950,000
			1004	Gen Fund	950,000	
37744	AP	Court Security Projects				1,100,000
			1004	Gen Fund	1,100,000	
37742	AP	Justice Information and Communication Project				1,065,000
			1004	Gen Fund	1,065,000	
37745	AP	Deferred Maintenance Projects				1,008,000
			1004	Gen Fund	1,008,000	
37746	AP	Rural Court Technology, Phase IV				420,000
			1004	Gen Fund	420,000	
37747	AP	Statewide Court Building Code and Energy Upgrade				400,000
			1004	Gen Fund	400,000	
37748	AP	Data Systems Security				200,000
			1004	Gen Fund	200,000	
					General Fund Total:	106,894,339
					Federal Total:	345,730,352
					Other Total:	122,418,810
					Community Total:	575,043,501
Stebbins (ED 39)						
Department of Environmental Conservation						
38206	AL	Stebbins Water and Sewer Core Facilities				2,990,000
			1002	Fed Rcpts	2,242,500	
			1139	AHFC Div	747,500	
Municipal Capital Matching Grants (AS 37.06.010)						
38002	AP	Stebbins Vehicle and Equipment Purchase and Repair				26,258
			1087	Muni Match	26,258	
					General Fund Total:	0
					Federal Total:	2,242,500
					Other Total:	773,758
					Community Total:	3,016,258

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Stevens Village (ED 6)						
Department of Transportation/ Public Facilities						
38288	AL	Stevens Village: Sanitation Road				320,000
			1002	Fed Rcpts	320,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38134	AP	Stevens Village Heavy Equipment Purchase				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						320,000
Other Total:						25,000
Community Total:						345,000
 Takotna (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38135	AP	Takotna Fuel Truck Upgrade				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
 Tanacross (ED 6)						
Department of Environmental Conservation						
38193	AL	Tanacross Sanitation Feasibility Study Update				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38136	AP	Tanacross Community Facilities Improvements				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,000
Community Total:						125,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Tanana (ED 6)						
Department of Environmental Conservation						
38205	AL	Tanana Water and Sewer Improvements				2,900,000
			1002	Fed Rcpts	2,175,000	
			1139	AHFC Div	725,000	
Department of Transportation/ Public Facilities						
38493	AL	Tanana: Airport Improvements				8,100,000
			1002	Fed Rcpts	8,100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38003	AP	Tanana Heavy Equipment Replacement				25,000
			1087	Muni Match	25,000	
					General Fund Total:	0
					Federal Total:	10,275,000
					Other Total:	750,000
					Community Total:	11,025,000
Tatitlek (ED 5)						
Department of Transportation/ Public Facilities						
38329	AL	Alaska Marine Highway: Tatitlek Terminal Modifications				3,000,000
			1002	Fed Rcpts	3,000,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38096	AP	Tatitlek Playground Upgrades and Equipment Purchase				15,000
			1088	UnInc Mtch	15,000	
38095	AP	Tatitlek Search and Rescue Equipment Purchase				25,000
			1088	UnInc Mtch	25,000	
					General Fund Total:	0
					Federal Total:	3,000,000
					Other Total:	40,000
					Community Total:	3,040,000

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Tazlina (West) (ED 12)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38137	AP	Tazlina Community Roads Upgrades				25,302
			1088	UnInc Mch	25,302	
General Fund Total:						0
Federal Total:						0
Other Total:						25,302
Community Total:						25,302
Teller (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38004	AP	Teller Cable TV Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Tenakee Springs (ED 5)						
Department of Environmental Conservation						
38197	AL	Tenakee Springs Solid Waste Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38092	AP	Tenakee Springs Skiff Float & Rescue Boat Mooring Engineering and Design				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,000
Community Total:						125,000
Tetlin Junction (ED 6)						
Department of Transportation/ Public Facilities						
38402	AL	Tetlin: Airport Relocation				7,550,000
			1002	Fed Rcpts	7,550,000	

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Tetlin Junction (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38138	AP	Tetlin Street Upgrades				25,466
			1088	UnInc Mch	25,466	
General Fund Total:						0
Federal Total:						7,550,000
Other Total:						25,466
Community Total:						7,575,466
Thorne Bay (ED 1)						
Municipal Capital Matching Grants (AS 37.06.010)						
38093	AP	Thorne Bay Davidson Landing II and Dock Replacement				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Togiak (ED 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
38432	AP	Togiak Snow Removal Equipment Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Tok (ED 6)						
Department of Transportation/ Public Facilities						
38278	AL	Alaska Highway: Milepost 1308 Tok Weigh Station				1,190,000
			1002	Fed Rcpts	1,190,000	

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Tok (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38139	AP	Tok Community Library and Civic Center Upgrades				14,280
			1088	UnInc Mtch	14,280	
General Fund Total:						0
Federal Total:						1,190,000
Other Total:						14,280
Community Total:						1,204,280
Toksook Bay (ED 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
38167	AP	Toksook Bay Fire Department Equipment Purchase				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Tolsona (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38140	AP	Tolsona Purchase Mosquito Units				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000

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Trapper Creek (ED 15)						
Department of Transportation/ Public Facilities						
38314	AL	Mat-Su: Parks Highway - Denali View South Viewpoint				1,690,000
			1002	Fed Rcpts	1,690,000	
General Fund Total:						0
Federal Total:						1,690,000
Other Total:						0
Community Total:						1,690,000
Tuluksak (ED 38)						
Department of Environmental Conservation						
38200	AL	Tuluksak Sanitation Facilities Construction Phase 2				2,000,000
			1002	Fed Rcpts	1,500,000	
			1139	AHFC Div	500,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38108	AP	Tuluksak Multi-Purpose Building				25,001
			1088	UnInc Mtch	25,001	
General Fund Total:						0
Federal Total:						1,500,000
Other Total:						525,001
Community Total:						2,025,001
Tuntutuliak (ED 38)						
Department of Transportation/ Public Facilities						
36266	AL	Tuntutuliak: Airport Relocation				1,690,000
			1002	Fed Rcpts	1,690,000	
General Fund Total:						0
Federal Total:						1,690,000
Other Total:						0
Community Total:						1,690,000
Tununak (ED 38)						
Department of Environmental Conservation						
38172	AL	Tununak Washeteria Facility Plan				130,000
			1002	Fed Rcpts	97,500	

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Tununak (ED 38)					
Department of Environmental Conservation					
38172	AL	Tununak Washeteria Facility Plan			130,000
			1139 AHFC Div	32,500	
General Fund Total:					0
Federal Total:					97,500
Other Total:					32,500
Community Total:					130,000
Tyonek (ED 6)					
Department of Environmental Conservation					
38238	AL	Tyonek Water Treatment and Wastewater Disposal Improvements			1,875,000
			1002 Fed Rcpts	1,406,200	
			1139 AHFC Div	468,800	
General Fund Total:					0
Federal Total:					1,406,200
Other Total:					468,800
Community Total:					1,875,000
Ugashik (ED 37)					
Department of Transportation/ Public Facilities					
36276	AL	Pilot Point: Snow Removal Equipment Building			75,000
			1002 Fed Rcpts	75,000	
General Fund Total:					0
Federal Total:					75,000
Other Total:					0
Community Total:					75,000
Unalakleet (ED 39)					
Department of Environmental Conservation					
38191	AL	Unalakleet Sanitation Facilities Master Plan Update			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	

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Unalakleet (ED 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
38005	AP	Unalakleet Water Tank and Dump Truck Purchase				25,002
			1087	Muni Match	25,002	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,002
Community Total:						125,002
Unalaska (ED 37)						
Department of Transportation/ Public Facilities						
36263	AL	Unalaska: Torpedo Building Demolition and Clean Up				170,000
			1002	Fed Rcpts	170,000	
36860	AL	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1				7,600,000
			1002	Fed Rcpts	7,600,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38034	AP	Unalaska Airport Terminal Renovation				103,005
			1087	Muni Match	103,005	
General Fund Total:						0
Federal Total:						7,770,000
Other Total:						103,005
Community Total:						7,873,005
Upper Kalskag (ED 38)						
Department of Environmental Conservation						
38194	AL	Upper Kalskag Landfill Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	

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Upper Kalskag (ED 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
38010	AP	Upper Kalskag New Landfill Site				25,176
			1087	Muni Match	25,176	
General Fund Total:						0
Federal Total:						75,000
Other Total:						50,176
Community Total:						125,176
Valdez (ED 12)						
Department of Environmental Conservation						
38249	AL	Valdez Outlying Wastewater Treatment Plant Analysis				141,400
			1139	AHFC Div	141,400	
38253	AL	Valdez Sewer Treatment Plant Ocean Outfall Line				1,272,600
			1139	AHFC Div	1,272,600	
38257	AL	Valdez Sewer Treatment Plant Aeration Improvements Phase 2				494,900
			1004	Gen Fund	494,900	
Department of Transportation/ Public Facilities						
36297	AL	Valdez: Airport Rehabilitation				4,200,000
			1002	Fed Rcpts	4,200,000	
38326	AL	Alaska Marine Highway: Prince William Sound Maintenance Facility				1,150,000
			1002	Fed Rcpts	1,150,000	
38330	AL	Intelligent Specialty Vehicle System (IWAYS)				239,800
			1002	Fed Rcpts	239,800	
Municipal Capital Matching Grants (AS 37.06.010)						
38165	AP	Valdez Design and Construction of New Hospital				102,713
			1087	Muni Match	102,713	
General Fund Total:						494,900
Federal Total:						5,589,800
Other Total:						1,516,713
Community Total:						7,601,413

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Venetie (ED 6)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
38437	AP	Venetie New Clinic				25,000
			1088	UnInc Mtch	25,000	
General Fund Total:						0
Federal Total:						0
Other Total:						25,000
Community Total:						25,000
Voznesenka (ED 35)						
Department of Environmental Conservation						
38180	AL	Voznesenka Community Safe Water Expansion Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
General Fund Total:						0
Federal Total:						75,000
Other Total:						25,000
Community Total:						100,000
Wainwright (ED 40)						
Department of Environmental Conservation						
38265	AL	Wainwright Water Storage Reservoir				2,650,000
			1002	Fed Rcpts	1,987,500	
			1139	AHFC Div	662,500	
General Fund Total:						0
Federal Total:						1,987,500
Other Total:						687,500
Community Total:						2,675,000
Municipal Capital Matching Grants (AS 37.06.010)						
38006	AP	Wainwright TV Cable Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						1,987,500
Other Total:						687,500
Community Total:						2,675,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Wales (ED 39)						
Department of Environmental Conservation						
38242	AL	Wales Razorback Water Transmission Line				240,000
			1002	Fed Rcpts	180,000	
			1139	AHFC Div	60,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38007	AP	Wales Street Upgrade				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						180,000
Other Total:						85,000
Community Total:						265,000
Wasilla (ED 14)						
Department of Environmental Conservation						
38252	AL	Wasilla Storm Water Pumping and Treatment				271,500
			1139	AHFC Div	271,500	
38254	AL	Wasilla Water Main Improvement Program Phase 2				945,100
			1004	Gen Fund	110,300	
			1139	AHFC Div	834,800	
38267	AL	Wasilla Sewer Main Improvement Program Phase 2				157,100
			1004	Gen Fund	157,100	
Department of Transportation/ Public Facilities						
36120	AL	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street				5,000,000
			1002	Fed Rcpts	5,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38033	AP	Wasilla Construction of Maintenance Facility				118,323
			1087	Muni Match	118,323	
General Fund Total:						267,400
Federal Total:						5,000,000
Other Total:						1,224,623
Community Total:						6,492,023

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
White Mountain (ED 39)						
Department of Environmental Conservation						
38227	AL	White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements				510,000
			1002	Fed Rcpts	382,500	
			1139	AHFC Div	127,500	
Municipal Capital Matching Grants (AS 37.06.010)						
38008	AP	White Mountain Facilities Renovation				25,076
			1087	Muni Match	25,076	
General Fund Total:						0
Federal Total:						382,500
Other Total:						152,576
Community Total:						535,076
Whittier (ED 32)						
Department of Environmental Conservation						
38178	AL	Whittier Water Master Plan Update and Water Source Feasibility Study				165,000
			1002	Fed Rcpts	123,700	
			1139	AHFC Div	41,300	
Department of Transportation/ Public Facilities						
38303	AL	Whittier: Ferry Access Road				500,000
			1002	Fed Rcpts	500,000	
38304	AL	Whittier: Maintenance and Operations				4,000,000
			1002	Fed Rcpts	4,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38032	AP	Whittier Repair and Renovation of Public Buildings				25,000
			1087	Muni Match	25,000	
General Fund Total:						0
Federal Total:						4,623,700
Other Total:						66,300
Community Total:						4,690,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Willow (ED 15)						
Department of Transportation/ Public Facilities						
36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow				2,150,000
			1002	Fed Rcpts	2,150,000	
					General Fund Total:	0
					Federal Total:	2,150,000
					Other Total:	0
					Community Total:	2,150,000
Wrangell (ED 2)						
Department of Environmental Conservation						
38263	AL	Wrangell Municipal Landfill Improvements				597,800
			1004	Gen Fund	597,800	
Department of Transportation/ Public Facilities						
38461	AL	Bradfield Canal Road Reconnaissance Participation				250,000
			1002	Fed Rcpts	250,000	
Municipal Capital Matching Grants (AS 37.06.010)						
38094	AP	Wrangell Equipment and Vehicle Replacement				61,816
			1087	Muni Match	61,816	
					General Fund Total:	597,800
					Federal Total:	250,000
					Other Total:	61,816
					Community Total:	909,616
Yakutat (ED 5)						
Department of Environmental Conservation						
38250	AL	Yakutat Solid Waste Management Study				45,500
			1139	AHFC Div	45,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Yakutat (ED 5)					
Department of Transportation/ Public Facilities					
34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	45,500
				Community Total:	1,045,500