

State of Alaska
FY2004 Governor's Operating Budget

Department of Administration
DMV Leases- Dowling Road/Benson Avenue
BRU/Component Budget Summary

BRU/Component: DMV Leases- Dowling Road/Benson Avenue

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

Funding for this lease is transferred to the Leases component. Please see the Lease Administration component for a complete description of this program.

Component Services Provided

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Component Goals and Strategies

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Key Component Issues for FY2003 – 2004

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Major Component Accomplishments in 2002

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Statutory and Regulatory Authority

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Key Performance Measures for FY2004

Measure:

There are no performance measures for this BRU.

DMV Leases- Dowling Road/Benson Avenue
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,044.9	1,044.9	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,044.9	1,044.9	0.0
Funding Sources:			
1004 General Fund Receipts	1,044.9	1,044.9	0.0
Funding Totals	1,044.9	1,044.9	0.0

DMV Leases- Dowling Road/Benson Avenue

Proposed Changes in Levels of Service for FY2004

- We request the funding for this lease be transferred to the Leases component.
- This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail information.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	1,044.9	0.0	0.0	1,044.9
Adjustments which will continue current level of service:				
-Transfer DMV Lease to Leases Component	-1,044.9	0.0	0.0	-1,044.9
FY2004 Governor	0.0	0.0	0.0	0.0