

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Administration  
ITG Facilities Maintenance  
BRU/Component Budget Summary**

**BRU/Component: ITG Facilities Maintenance**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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**Component Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Information Technology Group component for program information.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2003 – 2004**

No key issues.

**Major Component Accomplishments in 2002**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**ITG Facilities Maintenance  
Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	9.7	23.0	23.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>9.7</b>	<b>23.0</b>	<b>23.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	9.7	23.0	23.0
<b>Funding Totals</b>	<b>9.7</b>	<b>23.0</b>	<b>23.0</b>

**ITG Facilities Maintenance**  
**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	0.0	0.0	23.0	23.0
<b>FY2004 Governor</b>	0.0	0.0	23.0	23.0