

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	4,050.2	4,212.8	4,212.8	4,212.8	4,331.2	118.4	2.8%
Trial Courts	40,053.7	41,955.1	41,574.6	41,574.6	43,751.1	2,176.5	5.2%
Administration and Support	6,368.4	6,559.5	6,559.5	6,559.5	6,944.9	385.4	5.9%
Unallocated Reduction	0.0	-388.0	0.0	0.0	0.0	0.0	0.0%
<b>BRU Total:</b>	<b>50,472.3</b>	<b>52,339.4</b>	<b>52,346.9</b>	<b>52,346.9</b>	<b>55,027.2</b>	<b>2,680.3</b>	<b>5.1%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduc	237.7	241.0	239.3	239.3	247.1	7.8	3.3%
<b>BRU Total:</b>	<b>237.7</b>	<b>241.0</b>	<b>239.3</b>	<b>239.3</b>	<b>247.1</b>	<b>7.8</b>	<b>3.3%</b>
<b>Judicial Council</b>							
Judicial Council	878.6	766.6	760.8	760.8	810.8	50.0	6.6%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>BRU Total:</b>	<b>908.6</b>	<b>796.6</b>	<b>790.8</b>	<b>790.8</b>	<b>840.8</b>	<b>50.0</b>	<b>6.3%</b>
<b>General Funds:</b>	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	2,738.1	5.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>51,618.6</b>	<b>53,377.0</b>	<b>53,377.0</b>	<b>53,377.0</b>	<b>56,115.1</b>	<b>2,738.1</b>	<b>5.1%</b>