

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Alaska Court System								
Appellate Courts	4,050.2	4,212.8	4,212.8	4,212.8	4,331.2	4,331.2	0.0	0.0%
Trial Courts	40,053.7	41,955.1	41,574.6	41,574.6	43,751.1	43,751.1	0.0	0.0%
Administration and Support	6,368.4	6,559.5	6,559.5	6,559.5	6,944.9	6,944.9	0.0	0.0%
Unallocated Reduction	0.0	-388.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	50,472.3	52,339.4	52,346.9	52,346.9	55,027.2	55,027.2	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	237.7	241.0	239.3	239.3	247.1	247.1	0.0	0.0%
RDU Total:	237.7	241.0	239.3	239.3	247.1	247.1	0.0	0.0%
Judicial Council								
Judicial Council	878.6	766.6	760.8	760.8	810.8	810.8	0.0	0.0%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
RDU Total:	908.6	796.6	790.8	790.8	840.8	840.8	0.0	0.0%
General Funds:	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	56,115.1	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	56,115.1	0.0	0.0%