# Governor's Capital Budget - Appropriations and Allocations (by department)
## Final FY04 Capital with Vetoes

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project Title</th>
<th>General Funds</th>
<th>G/F Match (1003)</th>
<th>UA/ICR (1039)</th>
<th>AHFC Div (1139)</th>
<th>Federal Funds</th>
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## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final FY04 Capital with Vetoes

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## Governor's Capital Budget - Appropriations and Allocations (by department)
### Final FY04 Capital with Vetoes

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## Governor's Capital Budget - Appropriations and Allocations (by department)
**Final FY04 Capital with Vetoes**

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### Governor's Capital Budget - Appropriations and Allocations (by department)

#### Final FY04 Capital with Vetoes

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## Governor's Capital Budget - Appropriations and Allocations (by department)
### Final FY04 Capital with Vetoes

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## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final FY04 Capital with Vetoes

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<tr>
<th>Agency</th>
<th>Project Title</th>
<th>General Funds</th>
<th>G/F Match (1003)</th>
<th>UA/ICR (1039)</th>
<th>AHFC Div (1139)</th>
<th>Federal Funds</th>
<th>Other Funds</th>
<th>Total Funds</th>
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| Department of Health and Social Services     |                                                                            |               |                  |               |                |               |             |             |
|                                             | Child Protection Information System - Phase 3                               | AP            | 0                | 1,684,500     | 0              | 1,684,500     | 0           | 3,369,000   |
|                                             | Deferred Maintenance, Renewal, Replacement and Equipment                    | AP            | 0                | 600,000       | 0              | 800,000       | 0           | 1,400,000   |
|                                             | Emergency Medical Services Ambulances and Equipment Statewide – Match for  | AP            | 0                | 425,000       | 0              | 0             | 0           | 425,000     |
|                                             | Code Blue Project                                                           |               |                  |               |                |               |             |             |
|                                             | Fairbanks Public Health Center Repair                                       | AP            | 0                | 0             | 0              | 26,700        | 0           | 26,700      |
|                                             | Federal Health Insurance Portability and Accountability Act                | AP            | 0                | 640,650       | 0              | 640,650       | 0           | 1,281,300   |
|                                             | Compliance – Phase 2                                                        |               |                  |               |                |               |             |             |
|                                             | Nome Youth Detention Facility Construction - Phase 2                        | AP            | 0                | 0             | 0              | 3,150,000     | 0           | 3,150,000   |
|                                             | Pioneers’ Homes Deferred Maintenance, Renewal and Repair                    | AP            | 1,000,000        | 0             | 0              | 0             | 0           | 1,000,000   |
|                                             | Public Health Laboratory Legal Settlement                                   | AP            | 0                | 0             | 0              | 76,000        | 0           | 76,000      |
|                                             | Safety and Support Equipment for Public Health Nurses, Probation Officers    | AP            | 70,000           | 190,000       | 0              | 0             | 135,000     | 0           | 395,000     |
|                                             | and Social Workers                                                          |               |                  |               |                |               |             |             |
|                                             | MH Adult Day Facility Modifications                                         | AP            | 0                | 0             | 0              | 0             | 0           | 125,000     |
|                                             | MH Consumer Designed and Managed Projects                                   | AP            | 0                | 0             | 0              | 0             | 0           | 131,300     |
|                                             | MH Deferred Maintenance and Accessibility Improvements                       | AP            | 0                | 0             | 0              | 0             | 0           | 333,300     |
|                                             | MH Essential Program Equipment Grants to Service Providers                 | AP            | 0                | 0             | 0              | 0             | 0           | 250,000     |
|                                             | MH Fairbanks Detoxification Unit Expansion and Renovation                   | AP            | 0                | 0             | 0              | 0             | 0           | 1,000,000   |
|                                             | MH Micro Enterprise Funds                                                   | AP            | 0                | 0             | 0              | 0             | 0           | 75,000      |
|                                             | MH Provider Resource Sharing and Coordination                               | AP            | 0                | 0             | 0              | 0             | 0           | 150,000     |
|                                             | MH Repair and Replacement of Village-Based Counselors’ Offices             | AP            | 0                | 0             | 0              | 0             | 0           | 75,000      |
|                                             | MH Replacement of Rural Community Mental Health Centers                     | AP            | 0                | 0             | 0              | 0             | 0           | 250,000     |
|                                             | MH Treatment Based Special Needs Housing Program                            | AP            | 0                | 0             | 250,000        | 0             | 0           | 150,000     |
|                                             | MH Vehicle and Housing Modifications for Families or Individuals            | AP            | 0                | 0             | 0              | 0             | 0           | 300,000     |
|                                             |                                                                            |               |                  |               |                |               |             |             |
|                                             | **Department of Health and Social Services Subtotal**                      |               | 1,070,000        | 3,540,150     | 0              | 250,000       | 3,286,850    | 6,065,600   | 14,212,600  |
# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final FY04 Capital with Vetoes

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project Title</th>
<th>General Funds</th>
<th>G/F Match (1003)</th>
<th>UA/ICR (1039)</th>
<th>AHFC Div (1139)</th>
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<th>Other Funds</th>
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## Governor's Capital Budget - Appropriations and Allocations (by department)

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## Governor's Capital Budget - Appropriations and Allocations (by department)
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## Governor’s Capital Budget - Appropriations and Allocations (by department)

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## Governor's Capital Budget - Appropriations and Allocations (by department)

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## Governor’s Capital Budget - Appropriations and Allocations (by department)

### Final FY04 Capital with Vetoes

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<th>UA/ICR (1039)</th>
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## Department of Transportation and Public Facilities

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<th>G/F Match (1003)</th>
<th>UA/ICR (1039)</th>
<th>AHFC Div (1139)</th>
<th>Federal Funds</th>
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**Department of Transportation and Public Facilities Subtotal**: 9,790,300 48,971,300 0 0 686,497,625 158,473,453 903,732,678
## Governor's Capital Budget - Appropriations and Allocations (by department)
### Final FY04 Capital with Vetoes

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<tr>
<th>Agency</th>
<th>Project Title</th>
<th>General Funds</th>
<th>G/F Match (1003)</th>
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