

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency   | Project Title  | General Funds    | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds      | Other Funds      | Total Funds        |
|--|--|------------------|------------------|---------------|-----------------|--------------------|------------------|--------------------|
| <b>Department of Administration</b>                                |  |                  |                  |               |                 |                    |                  |                    |
|  | Payroll and Accounting Systems Replacement Analysis  | AP 400,000       | 0                | 0             | 0               | 0                  | 0                | 400,000            |
|  | Labor Contract Negotiations Support  | AP 250,000       | 0                | 0             | 0               | 0                  | 0                | 250,000            |
|  | License Plates, Tabs, and Manuals  | AP 0             | 0                | 0             | 0               | 0                  | 400,000          | 400,000            |
|  | Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports | AP 450,000       | 0                | 0             | 0               | 0                  | 0                | 450,000            |
|  | Alaska Land Mobile Radio   | AP 527,000       | 0                | 0             | 0               | 0                  | 0                | 527,000            |
|  | Priority Maintenance for Facilities not in the Public Building Fund  | AP 300,000       | 0                | 0             | 0               | 0                  | 0                | 300,000            |
|  | Public Building Fund Projects  | AP 0             | 0                | 0             | 0               | 0                  | 2,500,000        | 2,500,000          |
|  | Information Technology Group Equipment Replacement   | AP 0             | 0                | 0             | 0               | 0                  | 2,465,000        | 2,465,000          |
|  | <b>Department of Administration Subtotal</b>   | <b>1,927,000</b> | <b>0</b>         | <b>0</b>      | <b>0</b>        | <b>0</b>           | <b>5,365,000</b> | <b>7,292,000</b>   |
| <b>Department of Commerce, Community, and Economic Development</b> |  |                  |                  |               |                 |                    |                  |                    |
|  | Rural Internet Access  | AP 0             | 0                | 0             | 0               | 7,500,000          | 0                | 7,500,000          |
|  | Community Development Grants   | AP 150,000       | 0                | 0             | 0               | 3,470,000          | 0                | 3,620,000          |
|  | Community Block Grants   | AP 0             | 0                | 0             | 0               | 6,000,000          | 0                | 6,000,000          |
|  | Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm                                  | AP 0             | 0                | 0             | 0               | 35,300,000         | 0                | 35,300,000         |
|  | Rural Utility Preventative Maintenance   | AP 300,000       | 0                | 0             | 0               | 0                  | 0                | 300,000            |
|  | Language Section: Electrical Emergencies   | AP 0             | 0                | 0             | 0               | 0                  | 330,000          | 330,000            |
|  | Diesel Efficiency and Alternative Energy Program   | AP 250,000       | 0                | 0             | 0               | 0                  | 0                | 250,000            |
|  | Federal Energy Projects  | AP 0             | 0                | 0             | 0               | 35,000,000         | 0                | 35,000,000         |
|  | Kodiak Launch Site Infrastructure  | AP 0             | 0                | 0             | 0               | 64,000,000         | 0                | 64,000,000         |
|  | Southeast Conference - Southeast Intertie Planning and Organization  | AP 160,000       | 0                | 0             | 0               | 0                  | 0                | 160,000            |
|  | Inter-Island Ferry Authority   | AP 250,000       | 0                | 0             | 0               | 0                  | 0                | 250,000            |
|  | Ketchikan Gateway Borough- Ketchikan Shipyard Second Ship Lift Project   | AP 1,500,000     | 0                | 0             | 0               | 0                  | 0                | 1,500,000          |
|  | <b>Department of Commerce, Community, and Economic Development Subtotal</b>  | <b>2,610,000</b> | <b>0</b>         | <b>0</b>      | <b>0</b>        | <b>151,270,000</b> | <b>330,000</b>   | <b>154,210,000</b> |
| <b>Department of Corrections</b>                                   |  |                  |                  |               |                 |                    |                  |                    |
|  | Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects                  | AP 2,000,000     | 0                | 0             | 0               | 0                  | 0                | 2,000,000          |
|  | Correctional Institutions Roof Repairs and Siding Replacement  | AP 1,455,000     | 0                | 0             | 0               | 0                  | 0                | 1,455,000          |

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| <b>Department of Corrections</b>                              |  |               |                  |               |                 |               |                  |                  |
|   | Correctional Institutions Water System Repairs and Replacement     | AP            | 450,000          | 0             | 0               | 0             | 0                | 450,000          |
| <b>Department of Corrections Subtotal</b>                     |  |               | <b>3,905,000</b> | <b>0</b>      | <b>0</b>        | <b>0</b>      | <b>0</b>         | <b>3,905,000</b> |
| <b>Department of Education and Early Development</b>          |  |               |                  |               |                 |               |                  |                  |
|   | Mt. Edgecumbe High School Exterior Renovations                     | AP            | 0                | 0             | 0               | 0             | 1,000,000        | 1,000,000        |
|   | Yuut Elitnaurviat People's Learning Center - Phase 1 Construction  | AP            | 0                | 0             | 0               | 0             | 1,000,000        | 1,000,000        |
| <b>Department of Education and Early Development Subtotal</b> |  |               | <b>0</b>         | <b>0</b>      | <b>0</b>        | <b>0</b>      | <b>2,000,000</b> | <b>2,000,000</b> |
| <b>Department of Environmental Conservation</b>               |  |               |                  |               |                 |               |                  |                  |
|   | Seafood and Food Safety Lab Replacement                            | AP            | 0                | 0             | 0               | 0             | 14,285,000       | 14,285,000       |
|   | Defending State Primacy of the Alaska Air Permit Program           | AP            | 150,000          | 0             | 0               | 0             | 0                | 150,000          |
|   | Environmental Monitoring and Assessment of Surface Waters          | AP            | 0                | 0             | 0               | 1,763,495     | 0                | 1,763,495        |
|   | Pre-harvest Geoduck PSP Testing                                    | AP            | 250,000          | 0             | 0               | 0             | 0                | 250,000          |
|   | Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska | AP            | 0                | 0             | 0               | 768,300       | 0                | 768,300          |
|   | Statewide Contaminated Sites Cleanup                               | AP            | 0                | 0             | 0               | 0             | 5,000,000        | 5,000,000        |
|   | Alaska Spill Response Depots and Corps System                      | AP            | 0                | 0             | 0               | 0             | 300,000          | 300,000          |
|   | Data Integration   | AP            | 0                | 0             | 0               | 580,000       | 0                | 580,000          |
|   | Municipal Water, Sewer and Solid Waste Matching Grant Projects     | AP            | 10,721,300       | 0             | 0               | 6,447,100     | 6,708,800        | 23,877,200       |
|   | Kenai Peninsula Borough Solid Waste Management Study               | AL            | 0                | 0             | 0               | 60,000        | 0                | 60,000           |
|   | Nome Water Transmission Line Analysis                              | AL            | 0                | 0             | 0               | 26,300        | 78,700           | 105,000          |
|   | Seward Water Source Study  | AL            | 0                | 0             | 0               | 99,800        | 0                | 99,800           |
|   | Valdez Outlying Wastewater Treatment Plant Analysis                | AL            | 0                | 0             | 0               | 141,400       | 0                | 141,400          |
|   | Yakutat Solid Waste Management Study                               | AL            | 0                | 0             | 0               | 45,500        | 0                | 45,500           |
|   | Soldotna Wastewater Treatment Plant Improvements                   | AL            | 0                | 0             | 0               | 1,485,000     | 0                | 1,485,000        |
|   | Wasilla Storm Water Pumping and Treatment                          | AL            | 0                | 0             | 0               | 271,500       | 0                | 271,500          |
|   | Valdez Sewer Treatment Plant Ocean Outfall Line                    | AL            | 0                | 0             | 0               | 1,272,600     | 0                | 1,272,600        |
|   | Wasilla Water Main Improvement Program Phase 2                     | AL            | 110,300          | 0             | 0               | 834,800       | 0                | 945,100          |
|   | Hoonah Water Storage Tank, Water and Sewer Mains                   | AL            | 0                | 0             | 0               | 488,800       | 1,466,200        | 1,955,000        |
|   | Sitka Granite Creek Water Quality Improvements                     | AL            | 0                | 0             | 0               | 11,300        | 33,700           | 45,000           |
|   | Valdez Sewer Treatment Plant Aeration Improvements Phase 2         | AL            | 494,900          | 0             | 0               | 0             | 0                | 494,900          |
|   | Juneau Third Street Douglas Water and Sewer Replacement            | AL            | 750,000          | 0             | 0               | 0             | 0                | 750,000          |

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| <b>Department of Environmental Conservation</b> |   |               |                  |               |                 |               |             |             |
|   | Cordova Wastewater Treatment Plant Upgrade Phase 3                      | AL            | 0                | 0             | 470,100         | 1,410,200     | 0           | 1,880,300   |
|   | Palmer Water System Improvements 1B                                     | AL            | 2,000,000        | 0             | 0               | 0             | 0           | 2,000,000   |
|   | Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2           | AL            | 1,216,200        | 0             | 0               | 0             | 0           | 1,216,200   |
|   | Sand Point Sewer and Solid Waste Equipment                              | AL            | 325,000          | 0             | 0               | 0             | 0           | 325,000     |
|   | Wrangell Municipal Landfill Improvements                                | AL            | 597,800          | 0             | 0               | 0             | 0           | 597,800     |
|   | Craig East Hamilton Drive Lift Station Upgrade                          | AL            | 0                | 0             | 77,500          | 232,500       | 0           | 310,000     |
|   | Wainwright Water Storage Reservoir                                      | AL            | 0                | 0             | 662,500         | 1,987,500     | 0           | 2,650,000   |
|   | Soldotna Water System Improvements                                      | AL            | 600,000          | 0             | 0               | 0             | 0           | 600,000     |
|   | Wasilla Sewer Main Improvement Program Phase 2                          | AL            | 157,100          | 0             | 0               | 0             | 0           | 157,100     |
|   | Seward Upgrade and Realignment of Third Avenue Water Main               | AL            | 1,470,000        | 0             | 0               | 0             | 0           | 1,470,000   |
|   | Kaktovik Above Ground Service Connections                               | AL            | 0                | 0             | 250,000         | 750,000       | 0           | 1,000,000   |
|   | Nome Water and Sewer System Expansion Phase 5                           | AL            | 0                | 0             | 250,000         | 750,000       | 0           | 1,000,000   |
|   | Anchorage Water, Wastewater and Water Quality Projects                  | AL            | 3,000,000        | 0             | 0               | 0             | 0           | 3,000,000   |
|   | Village Safe Water Project Administration                               | AP            | 0                | 0             | 506,400         | 1,519,100     | 0           | 2,025,500   |
|   | Village Safe Water Projects   | AP            | 0                | 0             | 19,708,200      | 59,119,700    | 0           | 78,827,900  |
|   | Rural Clinics Sewer and Water Service                                   | AL            | 0                | 0             | 125,000         | 375,000       | 0           | 500,000     |
|   | Chuathbaluk Sanitation Improvements Phase 2                             | AL            | 0                | 0             | 498,800         | 1,496,200     | 0           | 1,995,000   |
|   | Tuluksak Sanitation Facilities Construction Phase 2                     | AL            | 0                | 0             | 500,000         | 1,500,000     | 0           | 2,000,000   |
|   | Kipnuk School Service and Lagoon Improvements                           | AL            | 0                | 0             | 760,200         | 2,280,400     | 0           | 3,040,600   |
|   | Golovin Water and Sewer Project   | AL            | 0                | 0             | 497,900         | 1,493,600     | 0           | 1,991,500   |
|   | Sleetmute Water and Sewer Improvements Phase 2                          | AL            | 0                | 0             | 542,600         | 1,627,500     | 0           | 2,170,100   |
|   | Chignik Sewer System Upgrades Phase 2                                   | AL            | 0                | 0             | 444,300         | 1,332,700     | 0           | 1,777,000   |
|   | Tanana Water and Sewer Improvements                                     | AL            | 0                | 0             | 725,000         | 2,175,000     | 0           | 2,900,000   |
|   | Stebbins Water and Sewer Core Facilities                                | AL            | 0                | 0             | 747,500         | 2,242,500     | 0           | 2,990,000   |
|   | Atka Water and Sanitation Improvements                                  | AL            | 0                | 0             | 344,800         | 1,034,200     | 0           | 1,379,000   |
|   | Quinhagak Sanitation Improvements Phase 2                               | AL            | 0                | 0             | 560,700         | 1,682,000     | 0           | 2,242,700   |
|   | Nikolaevsk Water and Sewer Project                                      | AL            | 0                | 0             | 450,000         | 1,349,900     | 0           | 1,799,900   |
|   | Alatna Water Supply and Sewage Collection and Treatment Project Phase 4 | AL            | 0                | 0             | 337,500         | 1,012,500     | 0           | 1,350,000   |
|   | Aniak Sewer System Improvements   | AL            | 0                | 0             | 695,200         | 2,085,300     | 0           | 2,780,500   |
|   | Chalkyitsik Water and Sewer Project Phase 3                             | AL            | 0                | 0             | 405,700         | 1,216,900     | 0           | 1,622,600   |
|   | Hughes Water Supply and Sewage Collection Project Phase 3               | AL            | 0                | 0             | 252,000         | 756,000       | 0           | 1,008,000   |

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| <b>Department of Environmental Conservation</b> |  |               |                  |               |                 |               |             |             |           |
|   | Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements | AL            | 0                | 0             | 0               | 700,000       | 2,100,000   | 0           | 2,800,000 |
|   | Ouzinkie Water and Sewer Improvements Phase 2  | AL            | 0                | 0             | 0               | 325,000       | 975,000     | 0           | 1,300,000 |
|   | Red Devil Sanitation Facilities Improvements   | AL            | 0                | 0             | 0               | 362,800       | 1,088,200   | 0           | 1,451,000 |
|   | Mekoryuk Flush Tank and Haul Final Phase   | AL            | 0                | 0             | 0               | 104,000       | 312,000     | 0           | 416,000   |
|   | Kwethluk West Loop Utilidor and East Loop Service Lines                                    | AL            | 0                | 0             | 0               | 732,200       | 2,196,300   | 0           | 2,928,500 |
|   | Nunam Iqua Distribution, Collection and House Plumbing Improvements                        | AL            | 0                | 0             | 0               | 606,500       | 1,819,500   | 0           | 2,426,000 |
|   | Hooper Bay Mechanical, Electrical and Vacuum Pump Station                                  | AL            | 0                | 0             | 0               | 587,500       | 1,762,500   | 0           | 2,350,000 |
|   | Kiana Wells, Wastewater Collection System and Service Line Upgrades                        | AL            | 0                | 0             | 0               | 267,500       | 802,500     | 0           | 1,070,000 |
|   | Akiak Loop 2 Water Main and Services   | AL            | 0                | 0             | 0               | 354,400       | 1,063,200   | 0           | 1,417,600 |
|   | Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing              | AL            | 0                | 0             | 0               | 698,100       | 2,094,300   | 0           | 2,792,400 |
|   | Bethel Water and Sewer Improvements  | AL            | 0                | 0             | 0               | 831,300       | 2,493,700   | 0           | 3,325,000 |
|   | Egegik Water and Sewer Improvement Project Phase 4   | AL            | 0                | 0             | 0               | 96,300        | 288,700     | 0           | 385,000   |
|   | Pelican Sewer Expansion Phase 3  | AL            | 0                | 0             | 0               | 77,500        | 232,500     | 0           | 310,000   |
|   | White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements           | AL            | 0                | 0             | 0               | 127,500       | 382,500     | 0           | 510,000   |
|   | Akutan Water and Sewer Project   | AL            | 0                | 0             | 0               | 178,800       | 536,400     | 0           | 715,200   |
|   | Atmautluak Flush and Haul System Phase 1   | AL            | 0                | 0             | 0               | 675,300       | 2,025,700   | 0           | 2,701,000 |
|   | Pitka's Point Water and Sewer Project  | AL            | 0                | 0             | 0               | 601,900       | 1,805,700   | 0           | 2,407,600 |
|   | Kaltag Water and Sewer Improvements Phase 2  | AL            | 0                | 0             | 0               | 397,300       | 1,191,700   | 0           | 1,589,000 |
|   | Napakiak Completion of Flush Tank and Haul Project   | AL            | 0                | 0             | 0               | 190,200       | 570,300     | 0           | 760,500   |
|   | Marshall Water and Sewer Improvements  | AL            | 0                | 0             | 0               | 585,000       | 1,755,000   | 0           | 2,340,000 |
|   | Diomedea Water Source, Water Tank and Water Treatment Plant Improvements                   | AL            | 0                | 0             | 0               | 400,000       | 1,200,000   | 0           | 1,600,000 |
|   | Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup                    | AL            | 0                | 0             | 0               | 399,800       | 1,199,200   | 0           | 1,599,000 |
|   | Ambler South Loop Rehabilitation and Expansion Phase 4                                     | AL            | 0                | 0             | 0               | 496,800       | 1,490,200   | 0           | 1,987,000 |
|   | Fort Yukon Water and Sewer Project Phase 4   | AL            | 0                | 0             | 0               | 610,800       | 1,832,200   | 0           | 2,443,000 |
|   | Tyonek Water Treatment and Wastewater Disposal Improvements                                | AL            | 0                | 0             | 0               | 468,800       | 1,406,200   | 0           | 1,875,000 |
|   | Mentasta Piped Sewage and Septic Field System  | AL            | 0                | 0             | 0               | 386,100       | 1,158,100   | 0           | 1,544,200 |
|   | Chignik Lake Water System Improvements   | AL            | 0                | 0             | 0               | 280,800       | 842,200     | 0           | 1,123,000 |
|   | Lime Village Washeteria Construction   | AL            | 0                | 0             | 0               | 218,800       | 656,200     | 0           | 875,000   |
|   | Wales Razorback Water Transmission Line  | AL            | 0                | 0             | 0               | 60,000        | 180,000     | 0           | 240,000   |

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| <b>Department of Environmental Conservation</b> |  |               |                   |               |                   |                   |                   |                    |
|   | Village Safe Water Feasibility Studies                               | AP            | 0                 | 0             | 736,600           | 2,209,200         | 0                 | 2,945,800          |
|   | Tununak Washeteria Facility Plan                                     | AL            | 0                 | 0             | 32,500            | 97,500            | 0                 | 130,000            |
|   | Kongiganak Water Source Study  | AL            | 0                 | 0             | 24,700            | 73,800            | 0                 | 98,500             |
|   | Nulato Lower Townsite Water and Sewer Alternatives Study             | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Coffman Cove Water Source and Water and Sewer Extension Study        | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Port Protection Wastewater Engineering Study                         | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Golovin Water Source Feasibility Study                               | AL            | 0                 | 0             | 31,000            | 93,000            | 0                 | 124,000            |
|   | Whittier Water Master Plan Update and Water Source Feasibility Study | AL            | 0                 | 0             | 41,300            | 123,700           | 0                 | 165,000            |
|   | Nikolski Water Facilities Feasibility Study                          | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Voznesenka Community Safe Water Expansion Feasibility Study          | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Adak Water and Wastewater System Downsizing Study                    | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Delta Junction Downtown Water and Sewer Master Plan                  | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Newhalen Water and Sewer Feasibility Study                           | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Koliganek Water and Sewer System Feasibility Study                   | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Saint Paul Sewer Feasibility Study                                   | AL            | 0                 | 0             | 24,600            | 73,700            | 0                 | 98,300             |
|   | Nondalton Test Well, Pilot Testing and Leak Survey                   | AL            | 0                 | 0             | 40,000            | 120,000           | 0                 | 160,000            |
|   | Chuathbaluk Solid Waste Management Plan and Preliminary Design       | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Shungnak Water Source Feasibility Study                              | AL            | 0                 | 0             | 32,500            | 97,500            | 0                 | 130,000            |
|   | Gulkana Water Treatment Study  | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Anderson Water and Wastewater Feasibility Study                      | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Unalakleet Sanitation Facilities Master Plan Update                  | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Hydaburg Sewer System Facility Plan                                  | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Tanacross Sanitation Feasibility Study Update                        | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Upper Kalskag Landfill Study   | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Niniilchik Water and Sewer Feasibility Study                         | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | Bethel Water and Sewer Facilities Master Plan Update                 | AL            | 0                 | 0             | 60,000            | 180,000           | 0                 | 240,000            |
|   | Tenakee Springs Solid Waste Feasibility Study                        | AL            | 0                 | 0             | 25,000            | 75,000            | 0                 | 100,000            |
|   | <b>Department of Environmental Conservation Subtotal</b>             |               | <b>11,121,300</b> | <b>0</b>      | <b>27,398,300</b> | <b>72,668,595</b> | <b>19,585,000</b> | <b>130,773,195</b> |
| <b>Department of Fish and Game</b>              |  |               |                   |               |                   |                   |                   |                    |
|   | Deferred Maintenance Facilities                                      | AP            | 400,000           | 0             | 0                 | 0                 | 0                 | 400,000            |

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| <b>Department of Fish and Game</b>              |   |    |                  |                  |               |                 |                   |                  |                   |
|   | Vessel and Aircraft Repair and Maintenance  | AP | 300,000          | 0                | 0             | 0               | 0                 | 0                | 300,000           |
|   | Dock Repairs, Maintenance & Replacement, Phased Project   | AP | 300,000          | 0                | 0             | 0               | 0                 | 0                | 300,000           |
|   | Warehouse/Bunkhouse Replacement Cordova, Bethel   | AP | 450,000          | 0                | 0             | 0               | 0                 | 0                | 450,000           |
|   | Kenai River Sonar Site Bunkhouse and Lab  | AP | 350,000          | 0                | 0             | 0               | 0                 | 0                | 350,000           |
|   | Waterfowl Conservation and Enhancement Program  | AP | 0                | 0                | 0             | 0               | 0                 | 256,700          | 256,700           |
|   | Sport Fish and Recreational Boating and Non-Boating Access Projects                               | AP | 0                | 0                | 0             | 0               | 1,950,000         | 650,000          | 2,600,000         |
|   | Equipment for Wildlife Conservation Programs Statewide  | AP | 0                | 0                | 0             | 0               | 0                 | 100,000          | 100,000           |
|   | Nearshore Marine Research Studies - V   | AP | 0                | 0                | 0             | 0               | 998,000           | 0                | 998,000           |
|   | Bering Sea Crab Research - FY04   | AP | 0                | 0                | 0             | 0               | 1,000,000         | 0                | 1,000,000         |
|   | Wildlife Conservation Laboratory Remodel  | AP | 0                | 0                | 0             | 0               | 0                 | 150,000          | 150,000           |
|   | <b>Department of Fish and Game Subtotal</b>   |    | <b>1,800,000</b> | <b>0</b>         | <b>0</b>      | <b>0</b>        | <b>3,948,000</b>  | <b>1,156,700</b> | <b>6,904,700</b>  |
| <b>Office of the Governor</b>                   |   |    |                  |                  |               |                 |                   |                  |                   |
|   | Language: Capitalize Election Fund  | AP | 0                | 105,200          | 0             | 0               | 9,150,000         | 0                | 9,255,200         |
|   | AccuVote System - Payment 6 of 6  | AP | 0                | 0                | 0             | 0               | 0                 | 387,789          | 387,789           |
|   | Pacific Coastal Salmon Recovery Fund  | AP | 0                | 0                | 0             | 0               | 21,857,000        | 0                | 21,857,000        |
|   | Elections Reform Under the Federal Help America Vote Act (HAVA)                                   | AP | 0                | 0                | 0             | 0               | 0                 | 8,762,211        | 8,762,211         |
|   | Optical Scan and Accessible Voting Equipment  | AP | 193,400          | 0                | 0             | 0               | 0                 | 105,200          | 298,600           |
|   | Americans with Disabilities Act Compliance Projects   | AP | 500,000          | 0                | 0             | 0               | 0                 | 0                | 500,000           |
|   | <b>Office of the Governor Subtotal</b>  |    | <b>693,400</b>   | <b>105,200</b>   | <b>0</b>      | <b>0</b>        | <b>31,007,000</b> | <b>9,255,200</b> | <b>41,060,800</b> |
| <b>Department of Health and Social Services</b> |   |    |                  |                  |               |                 |                   |                  |                   |
|   | Child Protection Information System - Phase 3   | AP | 0                | 1,884,500        | 0             | 0               | 1,884,500         | 0                | 3,769,000         |
|   | Nome Youth Detention Facility Construction - Phase 2  | AP | 3,900,000        | 0                | 0             | 0               | 0                 | 0                | 3,900,000         |
|   | Federal Health Insurance Portability and Accountability Act Compliance – Phase 2                  | AP | 0                | 828,150          | 0             | 0               | 828,150           | 0                | 1,656,300         |
|   | Deferred Maintenance, Renewal, Replacement and Equipment  | AP | 0                | 600,000          | 0             | 0               | 800,000           | 0                | 1,400,000         |
|   | Pioneers' Homes Deferred Maintenance, Renewal and Repair  | AP | 1,000,000        | 0                | 0             | 0               | 0                 | 0                | 1,000,000         |
|   | AMD: Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers | AP | 140,500          | 259,500          | 0             | 0               | 431,000           | 0                | 831,000           |
|   | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project       | AP | 0                | 425,000          | 0             | 0               | 0                 | 0                | 425,000           |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039)    | AHFC Div (1139) | Federal Funds  | Other Funds      | Total Funds      |                   |
|---|--|---------------|------------------|------------------|-----------------|----------------|------------------|------------------|-------------------|
| <b>Department of Health and Social Services</b>               |  |               |                  |                  |                 |                |                  |                  |                   |
|   | Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2                     | AP            | 0                | 647,191          | 0               | 0              | 142,066          | 0                | 789,257           |
|   | Fairbanks Public Health Center Repair and Back-up Generator                                | AP            | 229,450          | 0                | 0               | 0              | 46,800           | 0                | 276,250           |
|   | Residential Child Care Grantee Capital Needs   | AP            | 169,413          | 30,587           | 0               | 0              | 30,587           | 0                | 230,587           |
|   | MH Treatment Based Special Needs Housing Program   | AP            | 0                | 0                | 0               | 250,000        | 0                | 150,000          | 400,000           |
|   | MH Deferred Maintenance and Accessibility Improvements                                     | AP            | 0                | 0                | 0               | 0              | 333,300          | 0                | 333,300           |
|   | MH Essential Program Equipment Grants to Service Providers                                 | AP            | 0                | 0                | 0               | 0              | 250,000          | 0                | 250,000           |
|   | MH Adult Day Facility Modifications  | AP            | 0                | 0                | 0               | 0              | 125,000          | 0                | 125,000           |
|   | MH Integrating Cultural Resources into ADRD Programs and Environments                      | AP            | 0                | 0                | 0               | 0              | 87,500           | 0                | 87,500            |
|   | MH Vehicle and Housing Modifications for Families or Individuals                           | AP            | 0                | 0                | 0               | 0              | 300,000          | 0                | 300,000           |
|   | MH Safe Harbor Addition  | AP            | 0                | 0                | 0               | 0              | 300,000          | 0                | 300,000           |
|   | MH Repair and Replacement of Village-Based Counselors' Offices                             | AP            | 0                | 0                | 0               | 0              | 75,000           | 0                | 75,000            |
|   | MH Replacement of Rural Community Mental Health Centers                                    | AP            | 0                | 0                | 0               | 0              | 250,000          | 0                | 250,000           |
|   | MH Consumer Designed and Managed Projects  | AP            | 0                | 0                | 0               | 0              | 131,300          | 0                | 131,300           |
|   | MH Micro Enterprise Funds  | AP            | 0                | 0                | 0               | 0              | 75,000           | 0                | 75,000            |
|   | MH Provider Resource Sharing and Coordination  | AP            | 0                | 0                | 0               | 0              | 150,000          | 0                | 150,000           |
|   | MH Transitional Housing  | AP            | 0                | 0                | 0               | 0              | 1,000,000        | 0                | 1,000,000         |
|   | MH Fairbanks Detoxification Unit Expansion and Renovation                                  | AP            | 0                | 0                | 0               | 0              | 1,000,000        | 0                | 1,000,000         |
|   | MH Substance Abuse Treatment Facilities for Women and Children                             | AP            | 0                | 0                | 0               | 0              | 500,000          | 0                | 500,000           |
|   | Public Health Laboratory Legal Settlement  | AP            | 0                | 0                | 0               | 0              | 76,000           | 0                | 76,000            |
| <b>Department of Health and Social Services Subtotal</b>      |  |               | <b>5,439,363</b> | <b>4,674,928</b> | <b>0</b>        | <b>250,000</b> | <b>4,163,103</b> | <b>4,803,100</b> | <b>19,330,494</b> |
| <b>Department of Labor and Workforce Development</b>          |  |               |                  |                  |                 |                |                  |                  |                   |
|   | Unemployment Insurance Tax System Replacement  | AP            | 0                | 0                | 0               | 0              | 2,000,000        | 0                | 2,000,000         |
|   | Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2 | AP            | 0                | 0                | 0               | 0              | 70,000           | 0                | 70,000            |
|   | Employment Service Statewide Equipment Replacement   | AP            | 0                | 0                | 0               | 0              | 500,000          | 0                | 500,000           |
| <b>Department of Labor and Workforce Development Subtotal</b> |  |               | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>       | <b>2,500,000</b> | <b>70,000</b>    | <b>2,570,000</b>  |
| <b>Department of Law</b>                                      |  |               |                  |                  |                 |                |                  |                  |                   |
|   | Dimond Courthouse - Recarpet 5th Floor   | AP            | 44,000           | 0                | 0               | 0              | 0                | 0                | 44,000            |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds     | Other Funds | Total Funds       |
|---|--|---------------|------------------|---------------|-----------------|-------------------|-------------|-------------------|
| <b>Department of Law</b>                                    |  |               |                  |               |                 |                   |             |                   |
|   | Oil and Gas Royalty Settlement Reopeners                                       | AP            | 1,000,000        | 0             | 0               | 0                 | 0           | 1,000,000         |
| <b>Department of Law Subtotal</b>                           |  |               | <b>1,044,000</b> | <b>0</b>      | <b>0</b>        | <b>0</b>          | <b>0</b>    | <b>1,044,000</b>  |
| <b>Department of Military and Veterans Affairs</b>          |  |               |                  |               |                 |                   |             |                   |
|   | Army Guard Facilities Deferred Maintenance                                     | AP            | 400,000          | 0             | 0               | 310,000           | 0           | 710,000           |
|   | Air Guard Facility Deferred Maintenance  | AP            | 150,000          | 0             | 0               | 0                 | 0           | 150,000           |
|   | Facilities Spill Prevention Control and Countermeasures                        | AP            | 0                | 16,300        | 0               | 108,800           | 0           | 125,100           |
|   | Federal Scout Readiness Centers Energy Projects                                | AP            | 0                | 4,600         | 0               | 148,700           | 0           | 153,300           |
|   | Federal Scout Readiness Centers Construction                                   | AP            | 0                | 0             | 0               | 1,700,000         | 0           | 1,700,000         |
|   | AMD: State Homeland Security Grant Program                                     | AP            | 0                | 0             | 0               | 18,225,000        | 0           | 18,225,000        |
| <b>Department of Military and Veterans Affairs Subtotal</b> |  |               | <b>550,000</b>   | <b>20,900</b> | <b>0</b>        | <b>20,492,500</b> | <b>0</b>    | <b>21,063,400</b> |
| <b>Department of Natural Resources</b>                      |  |               |                  |               |                 |                   |             |                   |
|   | Oil & Gas Seismic, Well, and Lease Data Acquisition                            | AP            | 250,000          | 0             | 0               | 0                 | 0           | 250,000           |
|   | Land Use Data Base System Upgrade for Improved Access                          | AP            | 200,000          | 0             | 0               | 0                 | 0           | 200,000           |
|   | Oil and Gas Leasing and Accounting Systems Integration                         | AP            | 150,000          | 0             | 0               | 0                 | 0           | 150,000           |
|   | Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills            | AP            | 50,000           | 0             | 0               | 0                 | 0           | 50,000            |
|   | Navigable Waters Assertions  | AP            | 188,700          | 0             | 0               | 0                 | 0           | 188,700           |
|   | Improve Forest Productivity in Southern Southeast Alaska                       | AP            | 100,000          | 0             | 0               | 0                 | 0           | 100,000           |
|   | State Park Emergency Repairs   | AP            | 120,000          | 0             | 0               | 0                 | 0           | 120,000           |
|   | National Historic Preservation Fund Federal Grant Program                      | AP            | 0                | 50,000        | 0               | 950,000           | 0           | 1,000,000         |
|   | Forestry Federal Funded Grants for Fire and Forest Resource Projects           | AP            | 0                | 0             | 0               | 2,800,000         | 0           | 2,800,000         |
|   | Abandoned Mine Lands Reclamation Federal Program                               | AP            | 0                | 0             | 0               | 1,500,000         | 0           | 1,500,000         |
|   | National Coastal Wetland Conservation Grants Program                           | AP            | 0                | 0             | 0               | 2,500,000         | 0           | 2,500,000         |
|   | Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project | AP            | 0                | 0             | 0               | 737,700           | 0           | 737,700           |
|   | Alaska Boating Safety  | AP            | 0                | 0             | 0               | 600,000           | 120,000     | 720,000           |
|   | National Recreational Trails Federal Program                                   | AP            | 0                | 0             | 0               | 695,000           | 0           | 695,000           |
|   | Land and Water Conservation Fund Federal Grants for Local Governments          | AP            | 0                | 0             | 0               | 675,000           | 0           | 675,000           |
|   | Mental Health Trust Land Development   | AP            | 0                | 0             | 0               | 0                 | 600,000     | 600,000           |
|   | Alaska Cadastral Project   | AP            | 0                | 0             | 0               | 518,700           | 0           | 518,700           |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency                                 | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds     | Other Funds      | Total Funds       |
|--|--|---------------|------------------|---------------|-----------------|-------------------|------------------|-------------------|
| <b>Department of Natural Resources</b> |  |               |                  |               |                 |                   |                  |                   |
|  | Recorder's Office Film Conversion  | AP            | 0                | 0             | 0               | 0                 | 388,000          | 388,000           |
|  | USGS Streamgaging Cooperative Program  | AP            | 0                | 0             | 0               | 0                 | 180,000          | 180,000           |
|  | Recorder's Office Plat Imaging   | AP            | 0                | 0             | 0               | 0                 | 100,000          | 100,000           |
|  | Municipality and Borough Special Assessments                                 | AP            | 0                | 0             | 0               | 0                 | 50,000           | 50,000            |
|  | Improving Milk Processing Facilities in Milk Shortage States Federal Program | AP            | 0                | 0             | 0               | 5,000,000         | 0                | 5,000,000         |
|  | Division of Geological and Geophysical Surveys Federal Grants Projects       | AP            | 0                | 0             | 0               | 1,100,400         | 0                | 1,100,400         |
|  | North Slope Tundra Travel Model - U.S. Dept. of Energy Grant                 | AP            | 0                | 0             | 0               | 250,000           | 0                | 250,000           |
|  | Remote Recreational Cabins Survey and Appraisals                             | AP            | 0                | 0             | 0               | 0                 | 430,000          | 430,000           |
|  | <b>Department of Natural Resources Subtotal</b>                              |               | <b>1,058,700</b> | <b>50,000</b> | <b>0</b>        | <b>17,326,800</b> | <b>1,868,000</b> | <b>20,303,500</b> |
| <b>Department of Public Safety</b>     |  |               |                  |               |                 |                   |                  |                   |
|  | Aircraft and Vessel Repair and Maintenance                                   | AP            | 1,227,400        | 0             | 0               | 0                 | 0                | 1,227,400         |
|  | Fish and Wildlife Statewide Law Enforcement Equipment Replacement            | AP            | 750,000          | 0             | 0               | 0                 | 0                | 750,000           |
|  | Alaska State Troopers Law Enforcement Equipment Replacement                  | AP            | 600,000          | 0             | 0               | 0                 | 0                | 600,000           |
|  | Fairbanks Roof Replacement Project   | AP            | 1,019,100        | 0             | 0               | 0                 | 0                | 1,019,100         |
|  | Firefighting Breathing Apparatus Replacement                                 | AP            | 225,000          | 0             | 0               | 0                 | 0                | 225,000           |
|  | New Ketchikan Public Safety Building - Construction Phase                    | AP            | 2,452,500        | 0             | 0               | 0                 | 0                | 2,452,500         |
|  | Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal              | AP            | 66,000           | 0             | 0               | 0                 | 0                | 66,000            |
|  | APSIN Redesign Implementation Phases 4 and 5                                 | AP            | 0                | 0             | 0               | 8,000,000         | 0                | 8,000,000         |
|  | Marine Fisheries Patrol Improvements   | AP            | 0                | 0             | 0               | 1,080,320         | 0                | 1,080,320         |
|  | Statewide Illegal Drug and Alcohol Use                                       | AP            | 0                | 0             | 0               | 2,000,000         | 0                | 2,000,000         |
|  | Rural Law Enforcement Training and Equipment                                 | AP            | 0                | 0             | 0               | 1,500,000         | 0                | 1,500,000         |
|  | Communications' Systems Upgrade  | AP            | 0                | 0             | 0               | 1,500,000         | 0                | 1,500,000         |
|  | Public Safety Aircraft, Vessel and Parts Sales                               | AP            | 310,000          | 0             | 0               | 0                 | 0                | 310,000           |
|  | <b>Department of Public Safety Subtotal</b>                                  |               | <b>6,650,000</b> | <b>0</b>      | <b>0</b>        | <b>14,080,320</b> | <b>0</b>         | <b>20,730,320</b> |
| <b>Department of Revenue</b>           |  |               |                  |               |                 |                   |                  |                   |
|  | Child Support Enforcement Case File Imaging Project                          | AP            | 0                | 0             | 0               | 363,800           | 187,410          | 551,210           |
|  | Child Support Enforcement Computer Replacement Project- Phase 4              | AP            | 0                | 0             | 0               | 269,300           | 35,700           | 305,000           |
|  | AHFC Housing Loan Program/Teacher/Health Professionals Housing               | AP            | 0                | 0             | 0               | 4,300,000         | 0                | 4,300,000         |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139)   | Federal Funds     | Other Funds    | Total Funds       |
|---|--|---------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|
| <b>Department of Revenue</b>                              |  |               |                  |               |                   |                   |                |                   |
|   | AHFC Supplemental Housing Development Program  | AP            | 0                | 0             | 4,300,000         | 0                 | 0              | 4,300,000         |
|   | AHFC Low Income Weatherization   | AP            | 0                | 0             | 4,000,000         | 1,800,000         | 0              | 5,800,000         |
|   | AHFC Senior Citizens Housing Development Program                                       | AP            | 0                | 0             | 2,000,000         | 0                 | 0              | 2,000,000         |
|   | AHFC Housing and Urban Development Capital Fund Program                                | AP            | 0                | 0             | 0                 | 500,000           | 0              | 500,000           |
|   | AHFC Housing and Urban Development Federal HOME Grant                                  | AP            | 0                | 0             | 750,000           | 3,159,000         | 0              | 3,909,000         |
|   | AHFC Federal and Other Competitive Grants  | AP            | 0                | 0             | 1,250,000         | 3,000,000         | 0              | 4,250,000         |
|   | AHFC Competitive Grants for Public Housing   | AP            | 0                | 0             | 250,000           | 750,000           | 0              | 1,000,000         |
|   | AHFC Energy Efficiency Monitoring Research   | AP            | 0                | 0             | 1,000,000         | 0                 | 0              | 1,000,000         |
|   | AHFC State Energy Program Special Projects   | AP            | 0                | 0             | 50,000            | 423,500           | 0              | 473,500           |
|   | AHFC Homeless Assistance Program   | AP            | 0                | 0             | 250,000           | 0                 | 500,000        | 750,000           |
|   | AHFC Beneficiary and Special Needs Housing   | AP            | 0                | 0             | 1,200,000         | 0                 | 0              | 1,200,000         |
|   | <b>Department of Revenue Subtotal</b>  |               | <b>0</b>         | <b>0</b>      | <b>19,350,000</b> | <b>10,265,600</b> | <b>723,110</b> | <b>30,338,710</b> |
| <b>Department of Transportation and Public Facilities</b> |  |               |                  |               |                   |                   |                |                   |
|   | Soldotna Maintenance Facility  | AP            | 0                | 0             | 0                 | 0                 | 100,000        | 100,000           |
|   | Alaska Marine Highway System - Vessel Overhaul and Rehabilitation                      | AP            | 4,900,300        | 0             | 0                 | 0                 | 0              | 4,900,300         |
|   | Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff | AP            | 600,000          | 0             | 0                 | 0                 | 0              | 600,000           |
|   | Airport Deferred Maintenance   | AP            | 850,000          | 0             | 0                 | 0                 | 0              | 850,000           |
|   | Highway Deferred Maintenance   | AP            | 1,500,000        | 0             | 0                 | 0                 | 0              | 1,500,000         |
|   | Facilities Deferred Maintenance and Critical Repairs                                   | AP            | 1,000,000        | 0             | 0                 | 0                 | 0              | 1,000,000         |
|   | Emergency and Non-Routine Repairs  | AP            | 700,000          | 0             | 0                 | 0                 | 0              | 700,000           |
|   | Chandalar Maintenance Station Replacement  | AP            | 0                | 0             | 0                 | 850,000           | 0              | 850,000           |
|   | Corps of Engineers - Harbors Program Formulation                                       | AP            | 0                | 200,000       | 0                 | 0                 | 0              | 200,000           |
|   | Corps of Engineers - Harbors Program Construction                                      | AP            | 0                | 8,250,000     | 0                 | 0                 | 0              | 8,250,000         |
|   | Bethel Dock Deferred Maintenance and Transfer  | AP            | 600,000          | 0             | 0                 | 0                 | 0              | 600,000           |
|   | Community Access Roads   | AP            | 4,000,000        | 0             | 0                 | 1,000,000         | 0              | 5,000,000         |
|   | Industrial Development Roads   | AP            | 5,000,000        | 0             | 0                 | 0                 | 0              | 5,000,000         |
|   | State Equipment Fleet Replacement  | AP            | 0                | 0             | 0                 | 0                 | 15,000,000     | 15,000,000        |
|   | State Equipment Fleet Equipment Management System Replacement                          | AP            | 0                | 0             | 0                 | 0                 | 2,000,000      | 2,000,000         |
|   | Weights and Measures Testing Unit Replacement  | AP            | 75,000           | 0             | 0                 | 0                 | 0              | 75,000            |
|   | Statewide Federal Programs   | AP            | 412,500          | 53,121,000    | 0                 | 65,975,000        | 13,912,500     | 133,421,000       |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

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|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |   |               |                  |               |                 |               |             |             |
|   | Capital Improvement Program Equipment Replacement   | AL            | 0                | 0             | 0               | 0             | 1,500,000   | 1,500,000   |
|   | Cooperative Reimbursable Projects   | AL            | 0                | 0             | 0               | 6,500,000     | 12,000,000  | 18,500,000  |
|   | Coordinated Transportation and Vehicles   | AL            | 412,500          | 0             | 0               | 0             | 412,500     | 825,000     |
|   | Federal-Aid Aviation State Match  | AL            | 0                | 9,000,000     | 0               | 0             | 0           | 9,000,000   |
|   | Federal-Aid Highway State Match   | AL            | 0                | 44,000,000    | 0               | 0             | 0           | 44,000,000  |
|   | Federal Contingency Projects  | AL            | 0                | 0             | 0               | 15,000,000    | 0           | 15,000,000  |
|   | Federal Emergency Projects  | AL            | 0                | 0             | 0               | 25,000,000    | 0           | 25,000,000  |
|   | Federal Transit Administration Grants   | AL            | 0                | 36,000        | 0               | 3,100,000     | 0           | 3,136,000   |
|   | Highway Safety Grants Program   | AL            | 0                | 85,000        | 0               | 1,800,000     | 0           | 1,885,000   |
|   | Statewide Safety Program  | AL            | 0                | 0             | 0               | 14,575,000    | 0           | 14,575,000  |
| Airport Improvement Program                               |   | AP            | 0                | 0             | 0               | 214,248,525   | 110,441,753 | 324,690,278 |
|   | Akiak: Snow Removal Equipment Building  | AL            | 0                | 0             | 0               | 75,000        | 0           | 75,000      |
|   | Alaska International Airport System: Development Fund   | AL            | 0                | 0             | 0               | 0             | 19,674,815  | 19,674,815  |
|   | Alaska International Airport System: Finance Costs  | AL            | 0                | 0             | 0               | 0             | 15,100,000  | 15,100,000  |
|   | Alaska International Airport System: Repair or Replacement Program                              | AL            | 0                | 0             | 0               | 0             | 1,500,000   | 1,500,000   |
|   | Anvik: Airport Improvements   | AL            | 0                | 0             | 0               | 733,907       | 0           | 733,907     |
|   | Bethel: Safety, Taxiway, Apron and Road Improvement   | AL            | 0                | 0             | 0               | 6,600,000     | 0           | 6,600,000   |
|   | Birchwood: Airport Lighting   | AL            | 0                | 0             | 0               | 400,000       | 0           | 400,000     |
|   | Central Region: Airport Rescue and Firefighting Equipment                                       | AL            | 0                | 0             | 0               | 450,000       | 0           | 450,000     |
|   | Central Region: Snow Removal Equipment  | AL            | 0                | 0             | 0               | 2,450,000     | 0           | 2,450,000   |
|   | Chevak: Snow Removal Equipment Building   | AL            | 0                | 0             | 0               | 200,000       | 0           | 200,000     |
|   | Cordova: Airport Apron, Taxiway, and General Aviation Improvements                              | AL            | 0                | 0             | 0               | 6,859,375     | 0           | 6,859,375   |
|   | DELETE: Cordova: Airport Layout Plan Development  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Fairbanks International Airport: Runway 1L/19R Rehabilitation                          | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Ekwok: Airport Improvements   | AL            | 0                | 0             | 0               | 1,200,000     | 0           | 1,200,000   |
|   | Elim: Airport Rehabilitation  | AL            | 0                | 0             | 0               | 1,171,252     | 0           | 1,171,252   |
|   | Fairbanks International Airport: Annual Improvements  | AL            | 0                | 0             | 0               | 0             | 300,000     | 300,000     |
|   | Fairbanks International Airport: Environmental Assessment and Cleanup                           | AL            | 0                | 0             | 0               | 0             | 500,000     | 500,000     |
|   | Fairbanks International Airport: Equipment  | AL            | 0                | 0             | 0               | 0             | 2,248,700   | 2,248,700   |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |  |               |                  |               |                 |               |             |             |
|   | Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction | AL            | 0                | 0             | 0               | 3,730,000     | 270,000     | 4,000,000   |
|   | Fairbanks International Airport: Taxiway Alpha Reconstruction                            | AL            | 0                | 0             | 0               | 16,437,500    | 1,062,500   | 17,500,000  |
|   | Fairbanks International Airport: Terminal Redevelopment                                  | AL            | 0                | 0             | 0               | 2,226,500     | 2,033,500   | 4,260,000   |
|   | False Pass: Airport Master Plan  | AL            | 0                | 0             | 0               | 290,000       | 0           | 290,000     |
|   | Galena: Taxiway and Apron Expansion and Resurfacing                                      | AL            | 0                | 0             | 0               | 3,600,000     | 0           | 3,600,000   |
|   | Grayling: Airport Reconstruction   | AL            | 0                | 0             | 0               | 5,815,625     | 0           | 5,815,625   |
|   | Hollis: Clark Bay Seaplane Base Construction   | AL            | 0                | 0             | 0               | 1,100,000     | 0           | 1,100,000   |
|   | Hooper Bay: Airport Master Plan  | AL            | 0                | 0             | 0               | 275,000       | 0           | 275,000     |
|   | Iliamna: Airport Master Plan   | AL            | 0                | 0             | 0               | 450,000       | 0           | 450,000     |
|   | Kipnuk: Airport Reconstruction   | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Klawock: Airport Master Plan   | AL            | 0                | 0             | 0               | 250,000       | 0           | 250,000     |
|   | Kobuk: Airport Reconstruction  | AL            | 0                | 0             | 0               | 4,400,000     | 0           | 4,400,000   |
|   | Kokhanok: Airport Improvements   | AL            | 0                | 0             | 0               | 1,275,000     | 0           | 1,275,000   |
|   | Kotzebue: Airport Master Plan  | AL            | 0                | 0             | 0               | 200,000       | 0           | 200,000     |
|   | Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement    | AL            | 0                | 0             | 0               | 2,000,000     | 0           | 2,000,000   |
|   | Kotzebue: Eastside Obstruction Removal and Safety Area Expansion                         | AL            | 0                | 0             | 0               | 6,992,188     | 0           | 6,992,188   |
|   | Koyukuk: Airport Rehabilitation  | AL            | 0                | 0             | 0               | 1,858,916     | 0           | 1,858,916   |
|   | Metlakatla: Seaplane Float Damage Repair   | AL            | 0                | 0             | 0               | 185,000       | 0           | 185,000     |
|   | Minto: Runway Rehabilitation   | AL            | 0                | 0             | 0               | 6,100,000     | 0           | 6,100,000   |
|   | Naknek: Float Plane Base Study   | AL            | 0                | 0             | 0               | 450,000       | 0           | 450,000     |
|   | New Stuyahok: Airport Relocation   | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan               | AL            | 0                | 0             | 0               | 625,000       | 0           | 625,000     |
|   | Northern Region: Snow Removal Equipment  | AL            | 0                | 0             | 0               | 1,520,000     | 0           | 1,520,000   |
|   | Nunapitchuk: Airport Relocation  | AL            | 0                | 0             | 0               | 1,400,000     | 0           | 1,400,000   |
|   | Petersburg: Airport Improvements   | AL            | 0                | 0             | 0               | 500,000       | 0           | 500,000     |
|   | Petersburg: Sand and Chemical Building   | AL            | 0                | 0             | 0               | 200,000       | 0           | 200,000     |
|   | Pilot Point: Snow Removal Equipment Building   | AL            | 0                | 0             | 0               | 75,000        | 0           | 75,000      |
|   | Rampart: Snow Removal Equipment Building   | AL            | 0                | 0             | 0               | 150,000       | 0           | 150,000     |
|   | Red Devil: Snow Removal Equipment Building   | AL            | 0                | 0             | 0               | 900,000       | 0           | 900,000     |
|   | Sand Point: Runway Rehabilitation and Extension  | AL            | 0                | 0             | 0               | 150,000       | 0           | 150,000     |
|   | Scammon Bay: Snow Removal Equipment Building   | AL            | 0                | 0             | 0               | 100,000       | 0           | 100,000     |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title   | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |   |               |                  |               |                 |               |             |             |
|   | Nome: Airport Right of Way Acquisition  | AL            | 0                | 0             | 0               | 7,812,500     | 0           | 7,812,500   |
|   | Sitka: Perimeter Security Improvement   | AL            | 0                | 0             | 0               | 100,000       | 0           | 100,000     |
|   | Sitka: Rocky Gutierrez Airport Master Plan Update   | AL            | 0                | 0             | 0               | 250,000       | 0           | 250,000     |
|   | Statewide: Aviation Preconstruction   | AL            | 0                | 0             | 0               | 14,000,000    | 0           | 14,000,000  |
|   | Statewide: Aviation Systems Plan Update   | AL            | 0                | 0             | 0               | 600,000       | 0           | 600,000     |
|   | Statewide: Various Airports Friction Measuring Equipment  | AL            | 0                | 0             | 0               | 1,900,000     | 0           | 1,900,000   |
|   | Statewide: Various Airports Minor Surface Improvements  | AL            | 0                | 0             | 0               | 2,000,000     | 0           | 2,000,000   |
|   | Statewide: Various Airports Security Equipment and Training   | AL            | 0                | 0             | 0               | 340,000       | 0           | 340,000     |
|   | Statewide: Various Airports Snow Removal Equipment  | AL            | 0                | 0             | 0               | 4,300,000     | 0           | 4,300,000   |
|   | Statewide: Various Rural Airports Lighting  | AL            | 0                | 0             | 0               | 4,000,000     | 0           | 4,000,000   |
|   | Tanana: Airport Improvements  | AL            | 0                | 0             | 0               | 8,100,000     | 0           | 8,100,000   |
|   | Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study                  | AL            | 0                | 0             | 0               | 3,158,000     | 0           | 3,158,000   |
|   | Ted Stevens Anchorage International Airport: Aircraft Apron Expansion                               | AL            | 0                | 0             | 0               | 10,439,051    | 3,690,949   | 14,130,000  |
|   | Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast      | AL            | 0                | 0             | 0               | 20,948,764    | 6,549,236   | 27,498,000  |
|   | Ted Stevens Anchorage International Airport: Deicing System   | AL            | 0                | 0             | 0               | 5,328,000     | 1,579,000   | 6,907,000   |
|   | Ted Stevens Anchorage International Airport: Engine Runup Pad                                       | AL            | 0                | 0             | 0               | 3,552,300     | 394,700     | 3,947,000   |
|   | Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation                        | AL            | 0                | 0             | 0               | 2,000,000     | 0           | 2,000,000   |
|   | Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation                 | AL            | 0                | 0             | 0               | 8,000,000     | 1,736,000   | 9,736,000   |
|   | Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements                           | AL            | 0                | 0             | 0               | 10,414,647    | 3,802,353   | 14,217,000  |
|   | Ted Stevens Anchorage International Airport: Terminal Redevelopment Project                         | AL            | 0                | 0             | 0               | 0             | 50,000,000  | 50,000,000  |
|   | Tetlin: Airport Relocation  | AL            | 0                | 0             | 0               | 7,550,000     | 0           | 7,550,000   |
|   | Tuntutuliak: Airport Relocation   | AL            | 0                | 0             | 0               | 1,690,000     | 0           | 1,690,000   |
|   | Unalaska: Torpedo Building Demolition and Clean Up  | AL            | 0                | 0             | 0               | 170,000       | 0           | 170,000     |
|   | Valdez: Airport Rehabilitation  | AL            | 0                | 0             | 0               | 4,200,000     | 0           | 4,200,000   |
|   | Yakutat: Runway, Apron, and Taxiway Improvements  | AL            | 0                | 0             | 0               | 1,000,000     | 0           | 1,000,000   |
|   | Anchorage Metropolitan Area Transportation System (AMATS) Projects                                  | AP            | 0                | 0             | 0               | 54,624,000    | 0           | 54,624,000  |
|   | Anchorage Metropolitan Area Transportation System 2004 Flexible Program                             | AL            | 0                | 0             | 0               | 39,400,000    | 0           | 39,400,000  |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |  |               |                  |               |                 |               |             |             |
|   | Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program | AL            | 0                | 0             | 0               | 2,750,000     | 0           | 2,750,000   |
|   | Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance on State and Local Roads       | AL            | 0                | 0             | 0               | 3,200,000     | 0           | 3,200,000   |
|   | Anchorage: National Highway System Arterial Rut Repair   | AL            | 0                | 0             | 0               | 5,600,000     | 0           | 5,600,000   |
|   | Anchorage: National Highway System Intersection Improvements   | AL            | 0                | 0             | 0               | 3,300,000     | 0           | 3,300,000   |
|   | DELETED: Anchorage: Private Sector Block Heater Incentive Program  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Anchorage: Transit Fleet Expansion  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Anchorage: Automated Operating System for People Mover   | AL            | 0                | 0             | 0               | 320,000       | 0           | 320,000     |
|   | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility                                   | AL            | 0                | 0             | 0               | 54,000        | 0           | 54,000      |
|   | Surface Transportation Program   | AP            | 1,000,000        | 0             | 0               | 405,312,600   | 350,000     | 406,662,600 |
|   | Alaska Highway: Milepost 1348 - Robertson River Wayside  | AL            | 0                | 0             | 0               | 10,000        | 0           | 10,000      |
|   | Alaska Marine Highway: Auke Bay Terminal Modifications   | AL            | 0                | 0             | 0               | 17,000,000    | 0           | 17,000,000  |
|   | Alaska Marine Highway: Chenega Terminal Modifications  | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Alaska Marine Highway: Cordova Terminal Modifications  | AL            | 0                | 0             | 0               | 8,600,000     | 0           | 8,600,000   |
|   | Alaska Marine Highway: Fast Vehicle Ferry Implementation   | AL            | 0                | 0             | 0               | 1,500,000     | 0           | 1,500,000   |
|   | Alaska Marine Highway: Ferries, terminals and connector roadways   | AL            | 0                | 0             | 0               | 68,000,000    | 0           | 68,000,000  |
|   | Alaska Marine Highway: Fleet Condition Survey Update   | AL            | 0                | 0             | 0               | 275,000       | 0           | 275,000     |
|   | Alaska Marine Highway: Kennicott Refurbishment   | AL            | 0                | 0             | 0               | 4,900,000     | 0           | 4,900,000   |
|   | Alaska Marine Highway: Ketchikan Transfer Facilities Improvements  | AL            | 0                | 0             | 0               | 715,000       | 0           | 715,000     |
|   | Alaska Marine Highway: LeConte Accommodation Space Renovation  | AL            | 0                | 0             | 0               | 600,000       | 0           | 600,000     |
|   | Alaska Marine Highway: Matanuska Refurbishment   | AL            | 0                | 0             | 0               | 350,000       | 0           | 350,000     |
|   | Alaska Marine Highway: Pelican Terminal Mooring Improvements   | AL            | 0                | 0             | 0               | 1,320,000     | 0           | 1,320,000   |
|   | Alaska Marine Highway: Petersburg Terminal Modifications   | AL            | 0                | 0             | 0               | 1,000,000     | 0           | 1,000,000   |
|   | Alaska Marine Highway: Prince William Sound Maintenance Facility   | AL            | 0                | 0             | 0               | 1,150,000     | 0           | 1,150,000   |
|   | Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements  | AL            | 0                | 0             | 0               | 1,700,000     | 0           | 1,700,000   |
|   | Alaska Marine Highway: Taku Refurbishment  | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Alaska Marine Highway: Tatitlek Terminal Modifications   | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | DELETED: Alaska Statewide Smart Emergency Medical Access System  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Bradfield Canal Road Reconnaissance Participation  | AL            | 0                | 0             | 0               | 250,000       | 0           | 250,000     |
|   | DELETED: Camp Gorsuch Road & Related Improvements  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Chena Hot Springs to Circle Hot Springs Road Reconnaissance  | AL            | 0                | 0             | 0               | 250,000       | 0           | 250,000     |

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|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |   |               |                  |               |                 |               |             |             |
|   | Chignik Connectors Preliminary Engineering  | AL            | 0                | 0             | 0               | 2,180,000     | 0           | 2,180,000   |
|   | Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities                                       | AL            | 0                | 0             | 0               | 4,420,000     | 0           | 4,420,000   |
|   | Commercial Vehicle Enforcement Program  | AL            | 0                | 0             | 0               | 800,000       | 0           | 800,000     |
|   | Copper River Highway: Milepost 37 to 49 Paving  | AL            | 0                | 0             | 0               | 5,900,000     | 0           | 5,900,000   |
|   | Cordova: Lake Avenue Upgrade  | AL            | 0                | 0             | 0               | 1,303,200     | 0           | 1,303,200   |
|   | Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246                                       | AL            | 0                | 0             | 0               | 480,000       | 0           | 480,000     |
|   | Dalton Highway: Milepost 175 to 209 Reconstruction  | AL            | 0                | 0             | 0               | 1,500,000     | 0           | 1,500,000   |
|   | Dalton Highway: Milepost 18 to 22 Surfacing   | AL            | 0                | 0             | 0               | 2,080,000     | 0           | 2,080,000   |
|   | DELETE: Statewide: Hightower Lighting System Replacement  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Alaska Marine Highway: Juneau-Petersburg Fast Vehicle Ferry (40.0 million)               | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Alaska Highway: Milepost 1308 Tok Weigh Station  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Alaska Marine Highway: Ketchikan-Wrangell-South Mitkof Fast Vehicle Ferry (28.0 million) | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Alaska Marine Highway: Saxman Terminal   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Central Region: Guardrail End Treatment Upgrade  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Central Region: National Highway System Pavement and Bridge Refurbishment                | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Central Region: Non-National Highway System Pavement and Bridge Refurbishment            | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Central Region: Pavement and Bridge Refurbishment (20 million fed)                       | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Central Region: Winter Trail Marking   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Craig: Port Saint Nicholas Road Bituminous Surface Treatment                             | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Dalton Highway: Milepost 274 to 289 Reconstruction                                       | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Diomedes: Trail System   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Eagle: Restore Customs House   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area                | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Fairbanks: Illinois to Barnette and Bridge   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Fairbanks: University Avenue Widening  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Five Finger Lighthouse Access Improvements   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade                   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Glennallen: Glenn Highway Bike Path  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Juneau: Egan Drive - Whittier to Main Improvements                                       | AL            | 0                | 0             | 0               | 0             | 0           | 0           |

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|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |   |               |                  |               |                 |               |             |             |
|   | DELETED: Juneau: Egan Intersection Improvements (Tenth Street)  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Juneau: Transit Coach Replacement  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Ketchikan - Gravina Island Access Improvements   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Ketchikan: Tongass Resurfacing   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Kodiak: Rezanof Drive "Y" Intersection Improvement   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Naknek/King Salmon: Pathway Construction   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Northern Region: National Highway System Pavement and Bridge Refurbishment                   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Northern Region: Non-National Highway System Pavement and Bridge Refurbishment               | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Northern Region: Pavement and Bridge Refurbishment (20 million fed)                          | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street    | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Prince of Wales: Coffman Cove Road   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Richardson Highway: Milepost 127 - Gulkana River Wayside                                     | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591                               | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Selawik: Singauruk Creek Bridge  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Seward Highway: Milepost 56.2 Canyon Creek Wayside   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Southeast Region: Pavement and Bridge Refurbishment (6 million)                              | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Statewide: Road Surface Treatments   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements      | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1                                    | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing                                     | AL            | 0                | 0             | 0               | 300,000       | 0           | 300,000     |
|   | Eureka to Rampart Road Phase II/III Right of Way Acquisition  | AL            | 0                | 0             | 0               | 450,000       | 0           | 450,000     |
|   | Eureka to Rampart Road Reconstruction, Phase I  | AL            | 0                | 0             | 0               | 3,565,000     | 0           | 3,565,000   |
|   | Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects             | AL            | 0                | 0             | 0               | 1,850,000     | 0           | 1,850,000   |
|   | Fairbanks Metropolitan Area 2004 Preventative Maintenance on State and Local Roads                    | AL            | 0                | 0             | 0               | 1,375,000     | 0           | 1,375,000   |
|   | Fairbanks Metropolitan Area 2004 Transitional Allocation  | AL            | 0                | 0             | 0               | 5,220,000     | 0           | 5,220,000   |
|   | Fairbanks Metropolitan Area 2004 Transportation Projects  | AL            | 0                | 0             | 0               | 10,250,000    | 0           | 10,250,000  |

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| <b>Department of Transportation and Public Facilities</b> |   |               |                  |               |                 |               |             |             |
|   | Fairbanks: Electrical Plug-In and Operation Program                                   | AL            | 0                | 0             | 0               | 46,000        | 0           | 46,000      |
|   | DELETED: Fairbanks: Street Improvement and Bike Path                                  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Fort Wainwright: Alternative Access and Chena River Crossing                 | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Geographic Information Systems (GIS) Development                                      | AL            | 0                | 0             | 0               | 750,000       | 0           | 750,000     |
|   | DELETED: Girdwood: Road Culvert Improvements  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Girdwood: Road Improvements  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Glenn Highway: Milepost 58 and Milepost 97 Slides Repair                              | AL            | 0                | 0             | 0               | 1,900,000     | 0           | 1,900,000   |
|   | Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek              | AL            | 0                | 0             | 0               | 5,000,000     | 0           | 5,000,000   |
|   | Grayling: Airport Bridge  | AL            | 0                | 0             | 0               | 60,000        | 0           | 60,000      |
|   | Hooper Bay: Old Town Roads  | AL            | 0                | 0             | 0               | 1,400,000     | 0           | 1,400,000   |
|   | Hughes: Landfill and Cemetery Road  | AL            | 0                | 0             | 0               | 80,000        | 0           | 80,000      |
|   | Intelligent Specialty Vehicle System (IWAYS)  | AL            | 0                | 0             | 0               | 239,800       | 0           | 239,800     |
|   | Juneau Access Improvement Preliminary Engineering                                     | AL            | 0                | 0             | 0               | 5,000,000     | 0           | 5,000,000   |
|   | Juneau: Capital Transit Paratransit Vans  | AL            | 0                | 0             | 0               | 380,000       | 0           | 380,000     |
|   | Juneau: Gastineau Channel Second Crossing   | AL            | 0                | 0             | 0               | 5,000,000     | 0           | 5,000,000   |
|   | DELETED: Kenai Peninsula Borough: Road Improvements                                   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Kenai River Trail  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Ketchikan: Acquire Three New Busses   | AL            | 0                | 0             | 0               | 260,000       | 0           | 260,000     |
|   | Ketchikan: Airport Ferry Rehabilitation   | AL            | 0                | 0             | 0               | 475,000       | 0           | 475,000     |
|   | Ketchikan: South Tongass Highway Widening   | AL            | 0                | 0             | 0               | 300,000       | 0           | 300,000     |
|   | King Cove and Cold Bay Hovercraft Terminals   | AL            | 0                | 0             | 0               | 6,000,000     | 0           | 6,000,000   |
|   | Knik Arm Crossing Environmental Impact Statement                                      | AL            | 0                | 0             | 0               | 33,600,000    | 0           | 33,600,000  |
|   | DELETED: Kotzebue: Dust & Persistent Particle Abatement Demonstation Study Completion | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | DELETED: Mat-Su Borough: Road Improvements  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Mat-Su: Parks Highway - Denali View South Viewpoint                                   | AL            | 0                | 0             | 0               | 1,690,000     | 0           | 1,690,000   |
|   | Mat-Su: Wasilla Fishhook Rehabilitation   | AL            | 0                | 0             | 0               | 2,000,000     | 0           | 2,000,000   |
|   | McCarthy Road: Slide and Flood Damage Repairs   | AL            | 0                | 0             | 0               | 450,000       | 0           | 450,000     |
|   | Napakiak: Sanitation Road Construction  | AL            | 0                | 0             | 0               | 850,000       | 0           | 850,000     |
|   | Napaskiak: Sanitation Boardwalk Improvements  | AL            | 0                | 0             | 0               | 700,000       | 0           | 700,000     |
|   | NHS and Non-NHS Pavement and Bridge Refurbishment                                     | AL            | 0                | 0             | 0               | 46,000,000    | 0           | 46,000,000  |
|   | Nome: Glacier Creek Road New Alignment  | AL            | 0                | 0             | 0               | 2,700,000     | 0           | 2,700,000   |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| <b>Department of Transportation and Public Facilities</b> |  |               |                  |               |                 |               |             |             |
|   | North Denali Access Study Engineering Support  | AL            | 0                | 0             | 0               | 250,000       | 0           | 250,000     |
|   | North Slope Oilfield Connector Roads and Colville River Bridge   | AL            | 1,000,000        | 0             | 0               | 0             | 0           | 1,000,000   |
|   | DELETED: Northern Forum  | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Northern Region: ADA Pedestrian Facilities   | AL            | 0                | 0             | 0               | 704,800       | 0           | 704,800     |
|   | Northern Region: Winter Trail Markings   | AL            | 0                | 0             | 0               | 258,500       | 0           | 258,500     |
|   | Nunam Iqua: Sanitation Road  | AL            | 0                | 0             | 0               | 2,100,000     | 0           | 2,100,000   |
|   | Palmer: State Fair Visitors and Commuter Center  | AL            | 0                | 0             | 0               | 1,100,000     | 0           | 1,100,000   |
|   | Parks Highway: Milepost 204 - Summit Railroad Overcrossing   | AL            | 0                | 0             | 0               | 3,500,000     | 0           | 3,500,000   |
|   | Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control | AL            | 0                | 0             | 0               | 100,000       | 0           | 100,000     |
|   | Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow                                 | AL            | 0                | 0             | 0               | 2,150,000     | 0           | 2,150,000   |
|   | Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1  | AL            | 0                | 0             | 0               | 1,474,300     | 0           | 1,474,300   |
|   | Richardson Highway: Milepost 237 Donnelly Dike Repairs   | AL            | 0                | 0             | 0               | 430,000       | 0           | 430,000     |
|   | Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements  | AL            | 0                | 0             | 0               | 580,000       | 0           | 580,000     |
|   | DELETED: Sitka: Japonski Island Road   | AL            | 0                | 0             | 0               | 0             | 0           | 0           |
|   | Sitka: Japonski Island Streets and Utilities   | AL            | 0                | 0             | 0               | 500,000       | 0           | 500,000     |
|   | Southeast Alaska Transportation Plan Implementation Management   | AL            | 0                | 0             | 0               | 140,000       | 0           | 140,000     |
|   | Statewide: Air Quality Public Education  | AL            | 0                | 0             | 0               | 55,000        | 0           | 55,000      |
|   | Statewide: Automated Dispatch and Scheduling   | AL            | 0                | 0             | 0               | 640,000       | 0           | 640,000     |
|   | Statewide: Bike Path Rehabilitation and Improvements   | AL            | 0                | 0             | 0               | 1,500,000     | 0           | 1,500,000   |
|   | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program                  | AL            | 0                | 0             | 0               | 6,000,000     | 0           | 6,000,000   |
|   | Statewide: Bridge Scour Monitoring and Retrofit Program  | AL            | 0                | 0             | 0               | 1,000,000     | 0           | 1,000,000   |
|   | Statewide: Civil Rights Program  | AL            | 0                | 0             | 0               | 200,000       | 0           | 200,000     |
|   | Statewide: Commercial Vehicle Operations Security System   | AL            | 0                | 0             | 0               | 800,000       | 0           | 800,000     |
|   | Statewide: Congestion Mitigation and Air Quality Implementation Plan   | AL            | 0                | 0             | 0               | 3,000,000     | 0           | 3,000,000   |
|   | Statewide: Culvert Repair or Replacement Project   | AL            | 0                | 0             | 0               | 300,000       | 0           | 300,000     |
|   | Statewide: Highway Data Equipment Acquisition and Installation   | AL            | 0                | 0             | 0               | 900,000       | 0           | 900,000     |
|   | Statewide: Highway Fuel Tax Enforcement  | AL            | 0                | 0             | 0               | 100,000       | 0           | 100,000     |
|   | Statewide: Infra-Red Inspection System   | AL            | 0                | 0             | 0               | 500,000       | 0           | 500,000     |
|   | Statewide: Intelligent Transportation System Implementation Plan (IWAYS)                                     | AL            | 0                | 0             | 0               | 1,400,000     | 0           | 1,400,000   |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency  | Project Title  | General Funds | G/F Match (1003)  | UA/ICR (1039)     | AHFC Div (1139) | Federal Funds      | Other Funds        | Total Funds        |
|---|--|---------------|-------------------|-------------------|-----------------|--------------------|--------------------|--------------------|
| <b>Department of Transportation and Public Facilities</b> |  |               |                   |                   |                 |                    |                    |                    |
|   | Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)   | AL            | 0                 | 0                 | 0               | 1,400,000          | 0                  | 1,400,000          |
|   | Statewide: Land Mobile Radio System, Phase 2                                     | AL            | 0                 | 0                 | 0               | 1,600,000          | 0                  | 1,600,000          |
|   | Statewide: Maintenance Management System   | AL            | 0                 | 0                 | 0               | 510,000            | 0                  | 510,000            |
|   | Statewide: National Highway Institute and Transit Institute Training             | AL            | 0                 | 0                 | 0               | 350,000            | 350,000            | 700,000            |
|   | Statewide: National Highway System Highway Safety Improvement Program (HSIP)     | AL            | 0                 | 0                 | 0               | 7,755,000          | 0                  | 7,755,000          |
|   | Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) | AL            | 0                 | 0                 | 0               | 2,500,000          | 0                  | 2,500,000          |
|   | Statewide: Planning Work Program   | AL            | 0                 | 0                 | 0               | 6,800,000          | 0                  | 6,800,000          |
|   | Statewide: Public Transportation Social Service Van Replacement                  | AL            | 0                 | 0                 | 0               | 800,000            | 0                  | 800,000            |
|   | Statewide: Research Program  | AL            | 0                 | 0                 | 0               | 1,750,000          | 0                  | 1,750,000          |
|   | Statewide: Scenic Byways Grants  | AL            | 0                 | 0                 | 0               | 500,000            | 0                  | 500,000            |
|   | Statewide: Scenic Viewshed Improvements  | AL            | 0                 | 0                 | 0               | 550,000            | 0                  | 550,000            |
|   | Statewide: Seismic Retrofit - Bridges  | AL            | 0                 | 0                 | 0               | 1,600,000          | 0                  | 1,600,000          |
|   | Statewide: Traveler Information Signs  | AL            | 0                 | 0                 | 0               | 91,000             | 0                  | 91,000             |
|   | Statewide: Urban Planning Program  | AL            | 0                 | 0                 | 0               | 1,500,000          | 0                  | 1,500,000          |
|   | Steese Highway: Milepost 53 to 62 Rehabilitation                                 | AL            | 0                 | 0                 | 0               | 4,500,000          | 0                  | 4,500,000          |
|   | Sterling Highway: Milepost 161.4 Erosion Protection                              | AL            | 0                 | 0                 | 0               | 50,000             | 0                  | 50,000             |
|   | Stevens Village: Sanitation Road   | AL            | 0                 | 0                 | 0               | 320,000            | 0                  | 320,000            |
|   | Surface Transportation Preconstruction   | AL            | 0                 | 0                 | 0               | 45,000,000         | 0                  | 45,000,000         |
|   | Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance       | AL            | 0                 | 0                 | 0               | 4,000,000          | 0                  | 4,000,000          |
|   | Valdez: Dayville Road Bridges and Road Improvements                              | AL            | 0                 | 0                 | 0               | 14,780,000         | 0                  | 14,780,000         |
|   | DELETED: Valdez: Ferry and Dock Facilities                                       | AL            | 0                 | 0                 | 0               | 0                  | 0                  | 0                  |
|   | Whittier: Ferry Access Road  | AL            | 0                 | 0                 | 0               | 500,000            | 0                  | 500,000            |
|   | Whittier: Maintenance and Operations   | AL            | 0                 | 0                 | 0               | 4,000,000          | 0                  | 4,000,000          |
|   | Williamsport to Pile Bay Road Preconstruction                                    | AL            | 0                 | 0                 | 0               | 1,600,000          | 0                  | 1,600,000          |
|   | Federal aid highway program match from bond interest earnings                    | AP            | 0                 | 0                 | 0               | 0                  | 3,000,000          | 3,000,000          |
|   | <b>Department of Transportation and Public Facilities Subtotal</b>               |               | <b>20,637,800</b> | <b>61,571,000</b> | <b>0</b>        | <b>742,010,125</b> | <b>144,804,253</b> | <b>969,023,178</b> |
| <b>University of Alaska</b>                               |  |               |                   |                   |                 |                    |                    |                    |
|   | Safety and Highest Priority Renewal and Replacement                              | AP            | 641,500           | 0                 | 0               | 0                  | 3,000,000          | 3,641,500          |
|   | Attracting and Retaining Students  | AP            | 0                 | 0                 | 0               | 0                  | 10,800,000         | 10,800,000         |

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY04 Governor's Amended**

| Agency                        | Project Title                                    |    | General Funds     | G/F Match (1003)  | UA/ICR (1039) | AHFC Div (1139)   | Federal Funds        | Other Funds        | Total Funds          |
|-------------------------------|--|----|-------------------|-------------------|---------------|-------------------|----------------------|--------------------|----------------------|
| <b>University of Alaska</b>   |  |    |                   |                   |               |                   |                      |                    |                      |
|                               | Small Business Development Center                | AP | 550,000           | 0                 | 0             | 0                 | 0                    | 0                  | 550,000              |
|                               | University Center - Phase 2                      | AP | 0                 | 0                 | 0             | 0                 | 0                    | 2,400,000          | 2,400,000            |
|                               | Replacement of Research Vessel                   | AP | 0                 | 0                 | 0             | 0                 | 0                    | 80,000,000         | 80,000,000           |
|                               | Small Project Receipt Authority                  | AP | 0                 | 0                 | 0             | 0                 | 0                    | 5,000,000          | 5,000,000            |
|                               | Project and Planning Receipt Authority           | AP | 0                 | 0                 | 0             | 0                 | 0                    | 10,000,000         | 10,000,000           |
|                               | West Ridge Research Building                     | AP | 0                 | 0                 | 0             | 0                 | 2,000,000            | 14,000,000         | 16,000,000           |
|                               | Yukon Flats Training Center Expansion Completion | AP | 0                 | 0                 | 0             | 0                 | 1,200,000            | 1,100,000          | 2,300,000            |
|                               | <b>University of Alaska Subtotal</b>             |    | <b>1,191,500</b>  | <b>0</b>          | <b>0</b>      | <b>0</b>          | <b>3,200,000</b>     | <b>126,300,000</b> | <b>130,691,500</b>   |
| <b>TOTAL STATE AGENCIES</b>   |  |    | <b>58,628,063</b> | <b>66,422,028</b> | <b>0</b>      | <b>46,998,300</b> | <b>1,072,932,043</b> | <b>316,260,363</b> | <b>1,561,240,797</b> |
| <b>TOTAL EXECUTIVE BRANCH</b> |  |    | <b>58,628,063</b> | <b>66,422,028</b> | <b>0</b>      | <b>46,998,300</b> | <b>1,072,932,043</b> | <b>316,260,363</b> | <b>1,561,240,797</b> |
| ALASKA COURT SYSTEM           |  |    | 5,173,000         | 0                 | 0             | 0                 | 0                    | 0                  | 5,173,000            |
| <b>TOTAL STATEWIDE</b>        |  |    | <b>63,801,063</b> | <b>66,422,028</b> | <b>0</b>      | <b>46,998,300</b> | <b>1,072,932,043</b> | <b>316,260,363</b> | <b>1,566,413,797</b> |