

**Robertson Classroom/Parking lot Renovations****FY2003 Request: \$385,000****Reference No: 37564****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** University**Location:** Ketchikan**Contact:** Pat Pitney**House District:** Ketchikan (HD 1)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 11/05/2002 - 06/30/2007**Appropriation:** Design, Construction, and Maintenance of State Facilities**Brief Summary and Statement of Need:**

This project will renovate the Roberston Building and Parking lot at the Ketchikan campus. The Robertson building is a classroom, storage, and office facility with a gross area of 13,600 square feet.

<b>Funding:</b>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$385,000						\$385,000
<b>Total:</b>	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**