

Statewide Construction Planning

FY2003 Request: \$4,000,000
Reference No: 36244

AP/AL: Appropriation

Project Type: Planning

Category: University

Location: Statewide

Contact: Pat Pitney

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2002 - 06/30/2005

Brief Summary and Statement of Need:

This request for non-general fund authority will allow the university to make expenditures in response to emerging needs that can be self-funded or partially self-funded.

Funding:	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Univ Rcpt	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

SW Planning NGF Receipt Authority
GF \$0 NGF \$3,000.0 TOTAL \$3,000.0

The University is proactively preparing for Alaska's Economic success. Many partnerships have been developed that have allowed the University to look beyond its immediate needs and plan for future needs both for operating budget needs as well as the capital project needs to meet the operational goals. The University when possible will invest University and partnership funding to provide programmatic and construction plans necessary to clearly define the need and facility.

An example of the projects that the University is expecting to accommodate through this authority is:

1. The use of University funding to accelerate the planning, analysis and design of science facilities at UAA and UAF, including the infrastructure required by such facilities. Initial investment is \$1,000,000 NGF authority.

2. The use of federal funding to accelerate the planning, analysis and design of a Virology Lab at UAF, including the infrastructure required by such a facility. Estimated at \$500,000.