

**State of Alaska  
FY2003 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Fairbanks Airport Facilities  
Component Budget Summary**

## **Component: Fairbanks Airport Facilities**

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## **Component Mission**

The mission of the Facilities component is to protect the State's investment in FIA's buildings by maintaining, in the most cost-effective manner possible, plant-in-place infrastructure and other facilities to meet or exceed their planned useful life, and to present at all times a clean and attractive passenger terminal and other airport facilities to the traveling public and airport tenants.

## **Component Services Provided**

Maintenance staff provide services to the airport terminal building, the Airport Rescue and Fire Fighting facility, and all of the other state owned or managed buildings at FIA. Responsibilities include: repair and maintenance of heating, ventilating, and air conditioning systems; baggage conveyor systems; escalators and elevators, automated doors and gates, interior lighting systems, finishings; exterior electrical systems including runway and taxiway lights, tiedown and vehicle parking electrical outlets and flood lights; coordination of both tenant and state sponsored construction, renovations, and repairs.

Custodial tasks include daily cleaning in the passenger terminal which is open 24 hours daily, (multiple cleanings in departure areas), administrative offices, and at the ARFF/maintenance complex. Employees shovel snow from sidewalks, other walkways, and the terminal roof; assist in shoveling runway lights when needed, and conduct landscape maintenance of the immediate terminal grounds.

## **Component Goals and Strategies**

To maintain continuous, uninterrupted use of a public airport terminal and the surrounding areas and facilities by air carriers, tenants, concessionaires, and the traveling public

- Identify, repair, renovate, and/or replace structural, plumbing and electrical components before inconvenience or hazards arise
- Maintain facilities in a like-new condition
- Maintain at 100% efficiency the airfield lighting and signage systems in the certificated air carrier movement area and the general aviation portion of the airport
- Conduct cleaning, snow removal, and landscaping for the passenger terminal in a cost effective and unobtrusive manner during periods of high passenger activity when necessary
- Conduct maintenance activities in and affecting public use areas during less busy times when possible

## **Key Component Issues for FY2002 – 2003**

- Work will begin on relamping the ARFF/Maintenance building with new energy efficient fluorescent fixtures.
- Building maintenance staff will also address replacing a boiler for the south end of the terminal
- The obsolete and unreliable escalators in the terminal will be replaced. Completion of this project will free up Building Maintenance staff time that can be devoted to other maintenance issues.
- Camera upgrade for Gate 1 in the airport security fence and the heating storage building 50.
- New security requirements may result in wiring upgrades and use of temporary barriers and partitions for baggage searches.
- Security changes have also impacted the custodial staff regarding access to secure areas and routine cleaning.

### **Major Component Accomplishments in 2001**

- Centerline lights were replaced on the large air carrier runway with new fixtures designed to withstand the rigors of snow removal and deicing chemicals. They should significantly reduce annual maintenance and replacement costs.
- 4,200 new energy efficient fluorescent tubes and 1,720 ballasts were installed in the terminal. This will generate thousands of dollars in electricity cost savings.
- Maintained the number of system and equipment breakdowns reported at less than 500 per year.

### **Statutory and Regulatory Authority**

AS 2 Aeronautics  
AS 44 State Govt.  
FAR Part 107  
FAR Part 108  
29 CFR OSHA  
NFPA / AK fire code

**Fairbanks Airport Facilities**  
**Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,225.8	1,286.9	1,480.7
72000 Travel	1.0	2.4	2.4
73000 Contractual	657.5	703.5	859.0
74000 Supplies	333.7	294.4	174.4
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,218.0</b>	<b>2,287.2</b>	<b>2,516.5</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	2,218.0	2,287.2	2,516.5
<b>Funding Totals</b>	<b>2,218.0</b>	<b>2,287.2</b>	<b>2,516.5</b>

**Fairbanks Airport Facilities**

**Proposed Changes in Levels of Service for FY2003**

An apprenticeship program is requested to provide an adequate training ground for building maintenance staff and avoid difficulties in recruitment when existing staff retires.

Additional resources may be necessary to address increased FY02 and FY03 security requirements resulting from the September 11, 2001 terrorist attacks.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>2,287.2</b>	<b>2,287.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	33.8	33.8
<b>Proposed budget increases:</b>				
-Increased Heating Fuel Costs	0.0	0.0	35.5	35.5
-Add 4 PFT Maintenance Workers to Implement Apprenticeship Program	0.0	0.0	160.0	160.0
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>2,516.5</b>	<b>2,516.5</b>

## Fairbanks Airport Facilities

## Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	20	24	Annual Salaries	974,338
Part-time	0	0	COLA	26,209
Nonpermanent	0	0	Premium Pay	98,794
			Annual Benefits	411,630
			<i>Less 2.00% Vacancy Factor</i>	(30,271)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>20</b>	<b>24</b>	<b>Total Personal Services</b>	<b>1,480,700</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Enviro Services Journey II	0	11	0	0	11
Maint Gen Journey	0	3	0	0	3
Maint Gen Lead	0	1	0	0	1
Maint Spec Bfc Foreman	0	1	0	0	1
Maint Spec Etrician Journey II	0	6	0	0	6
Maint Spec Plumb Jrny II	0	2	0	0	2
<b>Totals</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>24</b>