

**Corps of Engineers - Harbors Program Formulation**

**FY2003 Request: \$200,000**

**Reference No: 7091**

**AP/AL:** Appropriation

**Project Type:** Planning

**Category:** Transportation

**Location:** Statewide

**Contact:** Harold Moeser

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2002 - 06/30/2003

**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance.

<b>Funding:</b>	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
G/F Match	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
<b>Total:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

**Project Description/Justification:**

**Corps of Engineers Match \$200,000**

These projects are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in the future until constructed or feasibility study terminates the project. The Water Energy and Resources Appropriation request of 2002 is reflected in this request. Alaska continues to receive favorable support for needed projects.

**Program Formulation**

**\$200,000**

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die. The federal FFY02 program includes projects for Aniak, Little Diomedea, Mekoryuk, Perryville, Saint George, and Quinhagak which will go through a federal reconnaissance phase to determine federal interest. Again, this is several times the normal number in single year but approximately the same as last year, therefore our request for this task is the same as FY 01.