

**Harbor Deferred Maintenance****FY2003 Request: \$1,000,000****Reference No: 7090****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Harold Moeser**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2002 - 06/30/2003**Brief Summary and Statement of Need:**

To address backlogged deferred maintenance for state-owned harbors.

<b>Funding:</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>Total</b>
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
<b>Total:</b>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The deferred maintenance for harbors exceeds \$40 million. FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

**Project Description/Justification:****Deferred Maintenance \$1,000,000**

Deferred maintenance dredging in Pelican and Hoonah harbors (\$300,000) is necessary to keep these harbors functional by reducing grounding and property damage to vessels. Dredging and electrical repairs at Hoonah have been deferred for several years and the electrical estimate has increased to \$605,000. Part of this request will be used to replace the ramps at Ninilchik with a gangway. This \$60,000 investment will save the State \$6-10 thousand per year of annual installation costs. Other miscellaneous projects around the State are essential to keep facilities safe and functional. There is no operating budget component available to do small miscellaneous repairs that come up each year.