

Federal-Aid Aviation State Match**FY2003 Request: \$9,725,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Kurt Parkan**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required to pursue about \$130 million in federal Aviation Improvement Program funds. The match will be used for rural and state primary airports (not Anchorage or Fairbanks). State match ratio is 6.25%. For projects at airports sponsored by local governments, the State will provide 50% of the match required.

Funding:	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
G/F Match	\$9,725,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$59,725,000
Total:	\$9,725,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$59,725,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2002 - \$7,587,400; FY2001 - \$6,703,000; FY2000 - \$5,000,000; FY1999 - \$5,000,000.

Project Description/Justification:

The state will continue to provide 50% of the match required for local sponsor airport projects. In the past several years, our federal-aid transportation programs have been subject to extensive earmarking in Congress. The programs are becoming more unpredictable, and since we are not even certain of the 2002 program, our 2003 estimates are speculative.

Match funding will be used for projects that have been previously authorized by the legislature and for projects that are in the FY 2003 capital budget.

Because some projects are delayed during the preconstruction process --- by right of way issues, environmental problems, inadequate materials sites, etc -- additional project authorizations were added to previous capital budgets. The federal aviation program funding lapses each year, so alternate projects are necessary.

We budget match according to the estimated federal funding that will be available during the given fiscal year. The calculation below is the estimated amount needed to fund the FY 2003 federal Aviation Improvement Program based on the expected amount of federal funds to be appropriated for FY 2003.

The basis for this calculation is:

	Federal	Match
State Rural Airport Program	\$122,600,000	\$8,175,000
1% Ineligible Costs		1,300,000

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State Participating Local Sponsor Program \$ 7,400,000 250,000 (1/2 of match)

Total GF Match Required for 2003 \$9,725,000