

**Statewide Federal Programs**

**FY2003 Request: \$94,706,300**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** Tom Brigham

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-4070

**Estimated Project Dates:** 07/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

**Statewide Programs**

<b>Funding:</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>Total</b>
AIDEA Div	\$3,200,000						\$3,200,000
CIP Rcpts	\$1,840,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,340,000
Fed Rcpts	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$123,900,000
G/F Match	\$52,399,700	\$60,106,300	\$60,106,300	\$60,106,300	\$60,106,300	\$60,106,300	\$352,931,200
GF/MH	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Invst Loss	\$4,216,600						\$4,216,600
MHTAAR	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Stat Desig	\$12,000,000	\$12,000,000	\$1,200,000	\$12,000,000	\$12,000,000	\$12,000,000	\$61,200,000
<b>Total:</b>	<b>\$94,706,300</b>	<b>\$94,656,300</b>	<b>\$83,856,300</b>	<b>\$94,656,300</b>	<b>\$94,656,300</b>	<b>\$94,656,300</b>	<b>\$557,187,800</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A